

M I N U T E S

BOARD OF REGENTS MOREHEAD STATE UNIVERSITY October 30, 1987

The Board of Regents of Morehead State University met in regular session on Friday, October 30, 1987, at 10 a.m. in the Riggle Room of the Adron Doran University Center in Morehead, Kentucky. Chairman Louie B. Nunn presided.

CALL TO ORDER AND INVOCATION

Chairman Nunn called the meeting to order and Regent Charles Wheeler delivered the invocation.

ROLL CALL

On roll call, the following members were present: Mr. Aker, Chairman Nunn, Mr. Breathitt, Mr. Carr, Ms. Curry, Mr. Seaton, Mr. Ramey, Mr. Wheeler and Dr. Wheeler. Dr. Lansing was absent. Mr. Chenoweth, Legal Counsel, was present.

APPROVAL OF MINUTES

Mr. Seaton moved, seconded by Ms. Curry, that the minutes of the meeting held August 28, 1987, be approved as distributed. Motion unanimously carried.

RECOMMENDATIONS OF THE PRESIDENT

President Grote presented the following recommendations:

PERSONNEL ACTIONS

RECOMMENDATION: That the Board approve the Personnel Actions for the period of August 14, 1987, thru October 9, 1987.

(Personnel Actions attached to these Minutes and marked V-A-1)

Chairman Nunn asked the President to amplify on external funds or soft money. Dr. Grote said that soft money came from many different sources--state, federal. Typically, the funds are nonrecurring as there is no assurance the project will be funded again from that same source of funds. In the funding process, this money then is referred to as nonrecurring.

Chairman Nunn asked about the role of the regional representatives--Whitesburg, Maysville, Jackson, Ashland and Prestonsburg. Dr. Jim Gotsick, Dean of Graduate and Special Academic Programs, responded that the regional representative's role is basically to handle the mechanics of offering classes in those regions, getting students registered and arranging for the teaching facilities. The regional representative serves as a liaison or linkage to the particular area.

MOTION: Mr. Seaton moved, seconded by Ms. Curry, that the Personnel Actions be approved.

VOTE: The motion unanimously carried.

**1988-90 BIENNIAL
BUDGET REQUEST**

RECOMMENDATION: That the Board approve the 1988-90 Biennial Budget Request for state general fund appropriation of \$34,920,000 in 1988-89 and \$40,191,500 in 1989-90.

(1988-90 Biennial Budget Request attached to these Minutes and marked V-A-2)

Mr. Wheeler indicated that he and Mr. Seaton had met on two occasions--one with the University's auditor, Mr. Ron Timmons of Kelley, Galloway and Company, and also with Dr. Grote and Mr. Dailey to review the Biennial Budget Request. He said it was in order, looked good and was a tight budget. He recommended approval and acceptance of the Biennial Budget Request for 1988-90.

Mr. Seaton called attention to the fact that the likelihood of the entire budget being approved was zero at the state level and through the legislature. However, the important things had been covered in the areas that would be approved.

Dr. Grote said that it was important for the University to lay out its needs every two years. However, he too knew full well the budget would be adjusted.

MOTION: Mr. Seaton moved, seconded by Mr. Wheeler, that the 1988-90 Biennial Budget Request be approved.

VOTE: The motion unanimously carried.

**LAND APPRAISALS AND
ACQUISITIONS**

RECOMMENDATION: That the Board authorize the President to request review and approval of the acquisitions by the Council on Higher Education staff and appraisals by the FAC. After completion of the appraisals, that the FAC be further authorized to enter into negotiations with the respective property owners for the purpose of acquiring the land for the use and benefit of Morehead State University within an estimated acquisition cap of \$110,000. Funds are available for the acquisition from the unexpended capital construction land acquisition account and the University's unallotted year end balance.

(Background information on Land Appraisals and Acquisitions attached to these Minutes and marked V-A-3)

MOTION: Mr. Seaton moved, seconded by Mr. Carr, that the recommendation be authorized and approved.

VOTE: The motion was unanimously approved.

1986-87 AUDIT REPORT

RECOMMENDATION: That the Board approve the 1986-87 audit report as submitted by Kelley, Galloway, and Company.

(1986-87 Audit Report attached to these Minutes and marked V-A-4)

Mr. Seaton called attention to the letter accompanying the audit. He noted that the letter had been reduced from seventeen pages of recommendations three years ago to two and a half pages of recommendations with this audit. He said this speaks very well for the internal staff of the University. The auditors were very complimentary of the new controller who provided them with some of the best schedules and information they have had on any audit.

Ron Timmons with Kelley, Galloway and Company commented on the audit. He said they were quite pleased with the progress that has been made, and thanked the Administrative and Fiscal Services staff--Mr. Dailey, Mr. Walters, Mr. Pinner--and also the staff of the Office of Student Financial Aid, for their cooperation.

**QUARTERLY FINANCIAL
REPORT**

MOTION: Mr. Seaton moved, seconded by Mr. Wheeler, that the Board accept the 1986-87 audit report.

VOTE: The motion unanimously carried.

RECOMMENDATION: That the Board accept the quarterly financial report as of September 30, 1987.

(Quarterly Financial Report attached to these Minutes and marked V-A-5)

MOTION: Mr. Seaton moved, seconded by Ms. Curry, that the Board accept the Quarterly Financial Report.

VOTE: The motion was unanimously approved.

1987 WINTER GRADUATES

RECOMMENDATION: That the Board approve the awarding of degrees to all candidates who have successfully completed all degree requirements as approved by the faculty of the University at the 1987 Winter Commencement on December 12.

MOTION: Mr. Seaton moved, seconded by Mr. Carr, that the recommendation be approved.

VOTE: The motion unanimously passed.

**POLICY ON STANDARDS OF
SATISFACTORY ACADEMIC
PROGRESS FOR FINANCIAL
AID**

RECOMMENDATION: That the Board approve the amended policy on Standards of Satisfactory Academic Progress for Financial Aid Purposes and, further, authorize the President to approve future changes in this policy to conform with federal standards.

(Policy on Standards of Satisfactory Academic Progress for Financial Aid Purposes attached to these Minutes and marked V-C-1)

MOTION: Mr. Seaton moved, seconded by Mr. Wheeler, that the Board approve the amended policy as recommended.

VOTE: The motion unanimously passed.

**REPORTS FROM THE
PRESIDENT**

President Grote presented the following reports:

SALE OF MOBILE HOMES

- ° That the University netted \$131,737 from the sale of 82 surplus mobile homes on October 10, 1987. This second and final phase of the disposal of surplus mobile homes resulted in a total of 144 units being sold with the University netting \$210, 349 after expenses.

(Complete Report on Sale of Mobile Homes attached to these Minutes and marked VI-A-1)

Mr. Seaton moved, seconded by Ms. Curry, to approve the report on the sale on mobile homes. The motion unanimously carried.

**SALE OF ATLAS-HAYES
PROPERTY**

- ° That the Atlas-Hayes property located on North Wilson Avenue and previously declared surplus by the Board would be sold at public auction in late November or early December, 1987.

(Complete Report on Atlas-Hayes Property attached to these Minutes and marked VI-A-2)

Mr. Seaton moved, seconded by Mr. Carr, to approve the report on pending sale of Atlas Hayes property. The motion unanimously carried.

**STUDENT HEALTH
INSURANCE**

- ° That following review by an ad hoc committee appointed to study the student insurance program, it was the consensus of the group to continue the present plan through the 1987-88 year since a change would likely result in an increase in the premium for the spring semester. Bids would then be advertised in early February for insurance coverage to be effective with the 1988-89 Fall Semester.

(Complete Report on Student Health Insurance attached to these Minutes and marked VI-B-1)

Mr. Seaton moved, seconded by Mr. Curry, to approve the report on Student Health Insurance. The motion unanimously carried.

**FINAL FALL 1987
ENROLLMENT**

- ° That final fall 1987 enrollment figures show a total headcount increase of 10.1 percent over the previous year. Other data reflected: 30.7 percent increase in freshmen; 2.3 percent increase in part-time headcount; 13.4 increase in full-time headcount; 11.8 percent increase in credit hours generated; and 11.5 percent increase in full-time equivalencies.

(Additional Enrollment Information attached to these Minutes and marked VI-C-1)

Chairman Nunn asked what special efforts were being made by the University to ensure that these freshmen were passing on into the sophomore, junior and senior years.

A lengthy discussion followed on the various student retention programs currently in place and those planned for implementation. Mr. Seaton suggested that such an item be a regular occurrence on the agenda either quarterly or semiannually.

**INTRODUCTION OF
MRS. VIRGINIA
STROHECKER**

Chairman Nunn introduced his sister, Mrs. Virginia Strohecker, a member of the Board of Regents at Murray State University. Mrs. Strohecker was on campus to represent President Kala Stroup at the inauguration of President Grote.

At this point, Mr. Terry Jacobs arrived.

**DEPARTMENTAL
PRESENTATIONS AT
BOARD MEETINGS**

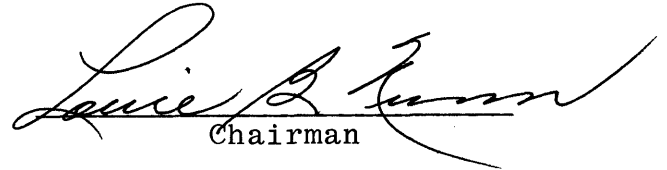
Mr. Seaton moved that 15-20 minutes be set aside at each Board meeting to have a particular department, that the President determines would be of particular interest, address the Board and allow time following for questions. The presentations would involve both staff and students. Further, Mr. Seaton suggested that the first presentation be from an academic department, but at future meetings other areas of the University should also be included. Motion was seconded by Mr. Ramey and unanimously approved.

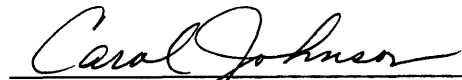
NEXT BOARD MEETING

The date of the next meeting was set for Friday, January 29, 1988, at 10 a.m. in the Riggle Room of the Adron Doran University Center.

ADJOURNMENT

There being no further business to conduct, the meeting adjourned on motion by Mr. Seaton, seconded by Ms. Curry. The motion unanimously carried.


Chairman

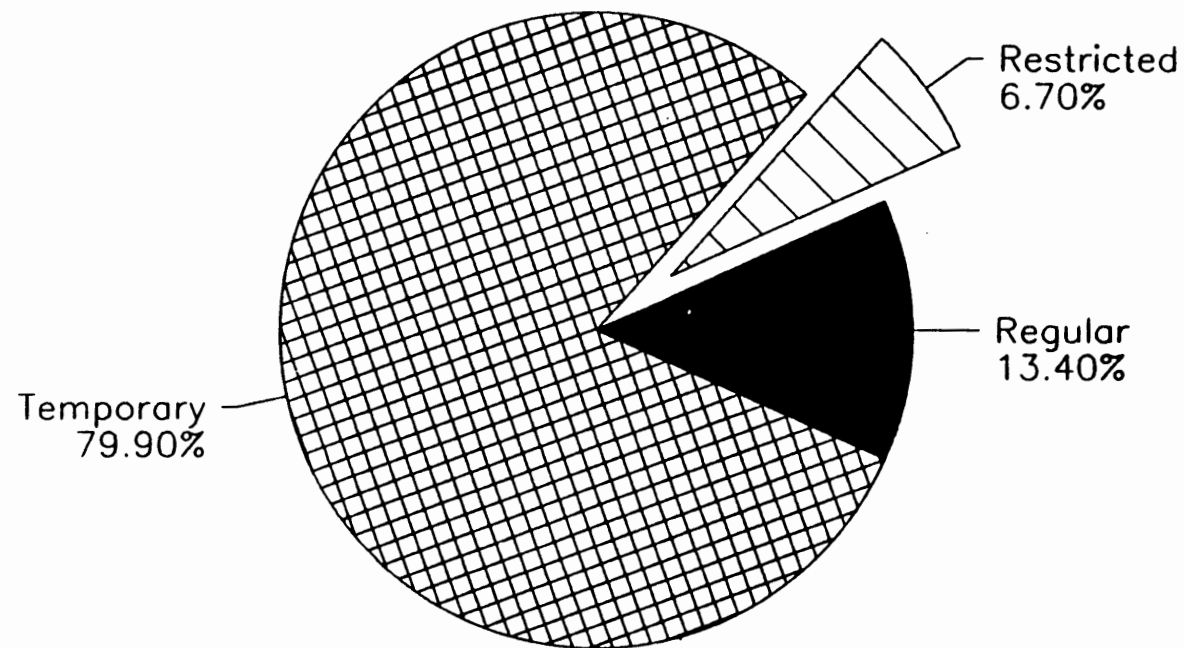

Secretary

PERSONNEL ACTIONS

Recommendation

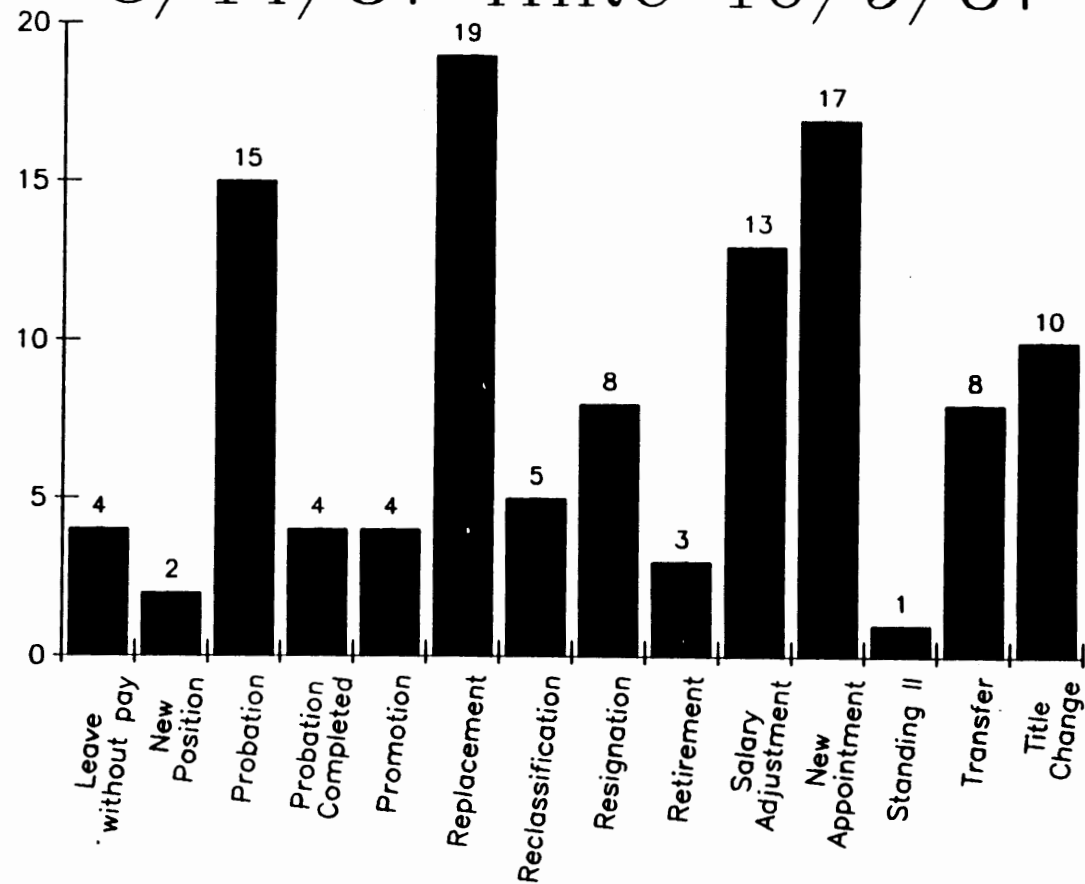
That the Personnel Actions for the period of August 14, 1987, thru October 9, 1987, be approved.

PERSONNEL ACTION REQUESTS 8/14/87 THRU 10/9/87



Total Number of PAR's = 388

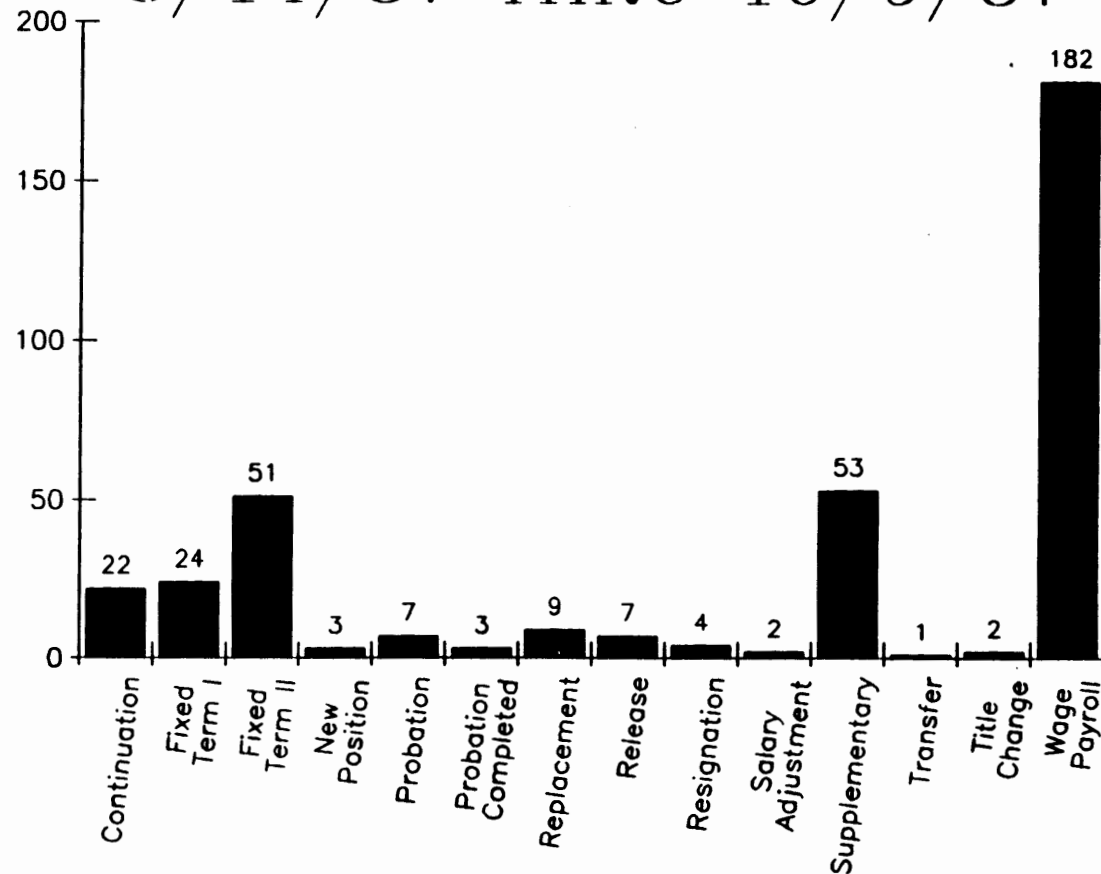
PERSONNEL ACTIONS FOR
REGULAR POSITIONS
8/14/87 THRU 10/9/87



Total Number of PAR's = 52

Total Number of Actions = 113

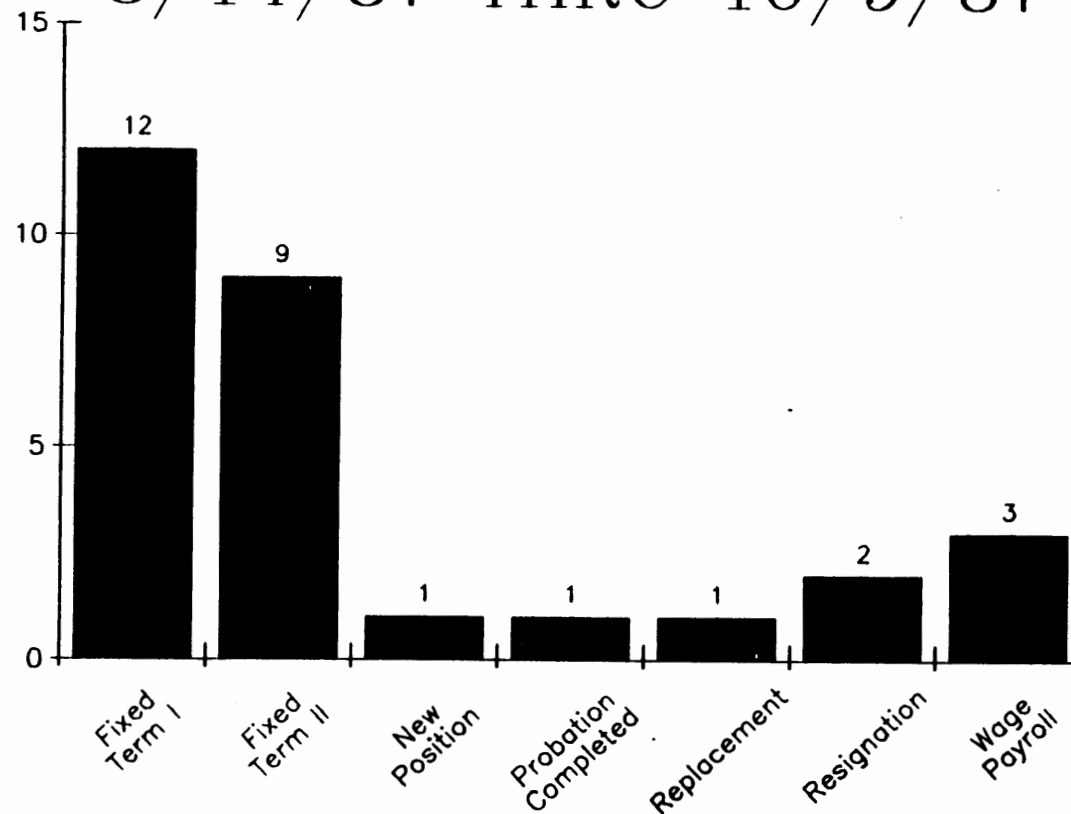
PERSONNEL ACTIONS FOR
TEMPORARY POSITIONS
8/14/87 THRU 10/9/87



Total Number of PAR's = 310

Total Number of Actions = 370

PERSONNEL ACTIONS FOR
RESTRICTED POSITIONS
8/14/87 THRU 10/9/87



Total Number of PAR's = 26

Total Number of Actions = 29

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POSITIONS SUMMARY

10/09/87

<u>DEPARTMENT NAME</u>	<u>JULY 1 AUTHORIZED POSITIONS</u>	<u>CURRENT AUTHORIZED POSITIONS</u>	<u>+/- POSITION ADJUSTMENTS</u>	<u>CURRENT POSITION STRENGTH</u>	<u>% OF CURRENT STRENGTH</u>
OFFICE OF THE PRESIDENT	8	9	1	8	88.89
UNIVERSITY RELATIONS	19	19	0	17	89.47
ATHLETICS	31	31	0	29	93.55
DIVISION OF ADMINISTRATIVE AND FISCAL SERVICES	104	104	0	99	95.19
PHYSICAL PLANT	129	129	0	127	98.45
DIVISION OF STUDENT DEVELOPMENT	87	89	2	88	98.88
DIVISION OF ACADEMIC AFFAIRS	47	47	0	47	100.00
GRADUATE AND SPECIAL ACADEMIC PROGRAMS	6	5	-1	5	100.00
COLLEGE OF ARTS AND SCIENCES	154	154	0	149	96.75
COLLEGE OF PROFESSIONAL STUDIES	140	140	0	136	97.14
COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	82	82	0	76	92.68
ACADEMIC SUPPORT SERVICES	30	30	0	29	96.67
UNDISTRIBUTED INSTITUTIONAL SUPPORT	12	13	1	0	0.00
AUXILIARY SERVICES	67	66	-1	58	87.88

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MOREHEAD STATE UNIVERSITY

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POSITIONS SUMMARY

10/09/87

<u>DEPARTMENT NAME</u>	<u>JULY 1 AUTHORIZED POSITIONS</u>	<u>CURRENT AUTHORIZED POSITIONS</u>	<u>+/- POSITION ADJUSTMENTS</u>	<u>CURRENT POSITION STRENGTH</u>	<u>% OF CURRENT STRENGTH</u>
FEDERAL PROGRAMS	52	53	1	42	79.25
OBSOLETE DEPARTMENTS	0	0	0	0	0.00

DEFINITIONS OF ACTIONS

Standing I	Appointment to full-time faculty, administrative, or staff (exempt or non-exempt) position. Employed through permanent budget funds with benefits fully covered. Regular status.* No ending date.
Standing II	Appointment to part-time administrative or staff (exempt or non-exempt) position. Employed through permanent budget funds with no benefits. Non-Regular status.*** No ending date.
Fixed Term I	Appointment to full-time faculty or staff (exempt) position for more than six (6) months but less than one (1) year. May be employed through Soft Money** with benefits fully covered. Regular status.* Terminable after one year.
Fixed Term II	Appointment to full-time or part-time (up to (1) year) faculty position or special project for less than six (6) months. May be employed through Soft Money** or available permanent budget funds, with no benefits. Non-Regular status.*** Terminable after one (1) year, if part-time; after six (6) months, if full-time.
Supplementary	Additional contract obligation in supplement to original agreement (adds calendar time) for faculty or staff (exempt or non-exempt) currently Standing I or II appointments. For example, Summer I & II appointments or 9-month appointment extended to 10, 11, or 12 month appointment. Regular status* with benefits fully covered. <u>OR</u> Additional contract obligation in supplement to Standing I, II or Fixed Term I appointment (same contractual period). For example, administrators teaching night classes or on-the-road payment. Should not handle overtime. Regular status* with benefits fully covered.
Visiting Appointment	Faculty with "visiting" as part of title. Can be full or part-time. Limited to one year. Employed through Soft Money** with no benefits. Non-Regular status.
Wage Payroll	Temporary assignment for staff (exempt or non-exempt) position or special project. Full-time up to 6 months or part-time up to 1 year. Terminable after specified time. May be employed through Soft Money.** Non-Regular status with no benefits. Specified ending date.

* Regular status is a faculty or staff member who is appointed to a full-time position that will exist for more than six consecutive calendar months with the expectation of continuance.

** Soft Money is defined as nonrecurring funds from University or external funds.

*** Non-Regular status is a faculty or staff member who works less than full-time or who works full-time but is not appointed to a position that will last more than six consecutive months.

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PERSONNEL ACTIONS

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08/17/87 thru 10/09/87

Administrative Unit/ Name	Action	Description	Effective Date	Salary
Office of the President				
<u>Office of the President</u>				
CRAIGER, JAMES BUFORD	Supplementary	Assistant Professor of HPER (Serve as Coordin- ator of Special Observances)	8/17/87 - 12/12/87	\$2,505.00
MORAN, GARLAND E	Resignation	Special Assistant to the President for Athletics	10/17/87	\$37,829.00
Office of University Relations				
<u>Office of University Relations</u>				
CAUDILL, JAMES R.	Fixed Term II Replacement	Acting Director of Eagle Athletic Fund (Replacing Randy Stacy, \$20,439)	9/1/87 - 1/31/88	\$27,000.00/annually
SERGENT, JOYCE ANNA	Wage Payroll	Clerk Typist I	8/31/87 - 12/11/87	\$5.00/hr.
<u>Office of Public Information</u>				
HOLLEY, JOHN A.	Standing I Probation Replacement	Publications Editor (Replacing Mary Bragg, \$23,423)	10/1/87	\$25,000.00
HOLLEY, JOHN A.	Supplementary	Publications Editor (Funds from desegregation fund)	10/1/87 - 6/30/88	\$1,000.00
RIGDON, PATRICIA ANN	Wage Payroll	Secretary I	9/8/87 - 9/25/87	\$5.40/hr.
RIGDON, PATRICIA ANN	Standing I Probation Replacement	Secretary I (Replacing Regina Stevens, \$5.72/hr.)	9/28/87	\$5.40/hr.

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PERSONNEL ACTIONS

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08/17/87 thru 10/09/87

Administrative Unit/ Name	Action	Description	Effective Date	Salary
<u>Office of University Relations</u>				
<u>Office of Alumni Relations</u>				
MILLER, AMY KILE	Wage Payroll	General Office Worker	8/10/87 - 10/9/87	\$3.90/hr.
 <u>Off of Director, Athletics</u>				
<u>Sports Information</u>				
HESTERBERG, RICHARD LEE	Resignation	Director, Sports Information	8/31/87	\$21,001.00
KISSINGER, BRENDA C.	Standing I Reclassification	From Part-time Secretary to Full-time Secretary I	8/24/87	\$5.08/hr.
STACY, RANDY L.	Fixed Term I Transfer Salary Adjustment Title Change Replacement	From Director, Eagle Athletic Fund to Acting Sports Infor. Director (Replacing Rick Hester- berg, \$21,001)	9/1/87 - 12/31/87	\$23,500.00 (\$3,179.00 Inc.)
 <u>Basketball</u>				
BURKHAMER, JEFFREY A.	Fixed Term I Probation Completed	Assistant Basketball Coach	10/1/87	\$23,000.00
GAITHER, THOMAS K.	Fixed Term I Probation Completed	Men's Head Basketball Coach	10/1/87	\$46,000.00
HOWARD, TERESA LYNN	Standing I Probation Replacement	Secretary I (Replacing Linda Morgan, \$5.38/hr.)	9/2/87	\$4.43/hr.

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PERSONNEL ACTIONS

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08/17/87 thru 10/09/87

Administrative Unit/ Name	----- Action -----	----- Description -----	Effective Date	----- Salary -----
Off of Director, Athletics				
<u>Womens Tennis</u>				
HOPE, PAUL ADRIAN	Fixed Term II	Women's Tennis Coach	9/8/87 - 5/8/88	\$3,442.00
Off VP, Adm., Fiscal Services				
<u>Office of Business Services</u>				
ALLEN, JANET S.	Leave without pay	Purchasing Officer [™] (Extended medical leave)	9/1/87 - 10/15/87	\$28,679.00
ALLEN, JANET S.	Leave without pay	Purchasing Officer (Medical leave of absence for 1/2 time)	9/21/87	\$28,679.00
NIECE, JOANNA CAROL	Resignation	Cashier	8/28/87	\$5.49/hr.
<u>Office of Computing Services</u>				
BLEVINS, BRIQITTE ANN	Wage Payroll Continuation	Receptionist/Typist	9/1/87 - 9/30/87	\$4.67/hr.
BLEVINS, BRIQITTE ANN	Wage Payroll Continuation	Receptionist/Typist	10/1/87 - 10/30/87	\$4.67/hr.
FRAZIER, STEPHEN L.	Resignation	Academic Computer Con- sultant	9/15/87	\$22,036.00
MORROW, JULIE LYNN	Wage Payroll	Staff Assistant	10/1/87 - 3/30/88	\$8.00/hr.
PATRICK, CHRISTOPHER SCOTT	Wage Payroll	Laborer	8/31/87 - 9/11/87	\$3.35/hr.

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PERSONNEL ACTIONS

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08/17/87 thru 10/09/87

Administrative Unit/ Name	----- Action -----	----- Description -----	Effective Date	----- Salary -----
Off VP, Adm., Fiscal Services				
<u>Office of Safety and Security</u>				
DOUGHERTY, JAMES KENNETH	Standing I Replacement	Security Officer (Replacing Lloyd Oakley, \$9.04/hr.)	9/15/87	\$6.97/hr.
SERGEANT, JAMES K	Wage Payroll	Communications Dispatcher	8/15/87 - 12/15/87	\$4.00/hr.
<u>Office of Communication Serv</u>				
FYFFE, RONALD LEE	Wage Payroll	Electronic Technician	9/14/87 - 10/9/87	\$7.00/hr.
Off. VP, Student Development				
<u>Off. VP, Student Development</u>				
EVANS, GREGORY LEE	Wage Payroll	Bus Driver	8/19/87 - 9/18/87	\$3.35/hr.
<u>Off. Career Plan. and Place.</u>				
STEVENS, REGINA	Transfer Replacement	From Secretary I, Office of Public Information to Secretary I, Office of Career Planning & Place- ment (Replacing Dixie Blankenbeckler, \$5.99/hr)	9/7/87	\$5.72/hr.

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PERSONNEL ACTIONS

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08/17/87 thru 10/09/87

Administrative Unit/ Name	----- Action -----	Description	Effective Date	----- Salary -----
Off. VP, Student Development				
<u>Office of Residence Education</u>				
BELDON, TODD JOSEPH	Wage Payroll	Student Assistant	8/10/87 - 5/20/88	\$5.51/hr.
STEGBAUER, REBECCA SUE	Wage Payroll	Student Assistant	8/13/87 - 12/31/87	\$5.51/hr.
THOMAS, LESLIE KARAN	Supplementary	Residence Hall Director (Additional responsibility of supervision of Thompson Hall)	8/12/87 - 12/31/87	\$500.00
 <u>Office of Admissions</u>				
MCKEE, JULIE ANNE	Standing I Probation Replacement	Secretary I (Replacing Wilma Lewis, \$5.72/hr.)	8/24/87	\$5.14/hr.
 Off. Dean, Grad. & Spec. Acad				
<u>Off. Dean, Grad. & Spec. Acad</u>				
HALCOMB, TRUMAN	Fixed Term II	Regional Representative - Whitesburg	8/17/87 - 5/13/88	\$1,500.00
KRAEMER, DAVE	Fixed Term II	Regional Representative - Maysville	8/17/87 - 5/13/88	\$1,500.00
LYKINS, VIRGIL	Fixed Term II	Regional Representative - Jackson	8/17/87 - 5/13/88	\$1,500.00
MCCANN, RAY L	Fixed Term II	Regional Representative - Ashland	8/17/87 - 5/13/88	\$1,500.00
RATCLIFF, JAMES W.	Fixed Term II	Regional Representative - Prestonsburg	8/17/87 - 5/13/88	\$1,500.00

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PERSONNEL ACTIONS

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
<u>MSU-Ashland Center</u>				
STEPHENS, DENA R.	Fixed Term I Probation	Secretary I	8/17/87 - 6/30/88	\$6.30/hr.
 <u>Off. of Dean, Col. Arts&Scienc</u>				
<u>Biological & Env. Sciences</u>				
WRIGHT, RITA B.	Supplementary	Water Analyst-Asst. Med. Tech. (Teach BIOL 105)	8/17/87 - 12/11/87	\$1,200.00
 <u>Communications</u>				
LAYNE, SYLVIA HORTON	Fixed Term II	Lecturer	8/17/87 - 12/12/87	\$2,400.00
VAN BRUNT, THOMAS HARVEY	Fixed Term II	Lecturer	8/17/87 - 12/12/87	\$1,200.00
VAN BRUNT, THOMAS HARVEY	Fixed Term II	Lecturer	8/19/87 - 12/12/87	\$1,200.00
WEAVER, ROGER DUANE	Fixed Term II	Lecturer	8/17/87 - 12/12/87	\$1,200.00
 <u>English, Foreign Lang. & Phil.</u>				
CAND, SARAH C.	Fixed Term II	Lecturer	8/19/87 - 12/12/87	\$3,000.00
HAMILTON, BERNARD G	Retirement	Assistant Professor of German	5/14/88	\$29,430.00
HARDESTY, RYAN KEITH	Fixed Term II	Lecturer	8/19/87 - 12/12/87	\$2,400.00
HILTERBRAND, ANGELA C	Fixed Term I	Instructor of English	8/19/87 - 5/14/88	\$18,000.00
LOWE, INA MARIE	Retirement	Assistant Professor of English	5/14/88	\$24,024.00

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PERSONNEL ACTIONS

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08/17/87 thru 10/09/87

Administrative Unit/ Name	Action	Description	Effective Date	Salary
Off. of Dean, Col. Arts&Scienc				
<u>English, Foreign Lang. & Phil.</u>				
LUCAS, JUDY	Fixed Term II	Lecturer	8/19/87 - 12/12/87	\$3,600.00
MARSH, DAVID P	Fixed Term II	Lecturer	8/19/87 - 12/12/87	\$1,200.00
MINCEY, KATHRYN CRUSIE	Fixed Term I	Instructor of English	8/19/87 - 5/14/88	\$18,000.00
OLSON, ANN W	Fixed Term II	Lecturer	8/19/87 - 12/12/87	\$3,000.00
PELFREY, CHARLES J	Retirement	Professor of English	5/14/88	\$37,513.00
SERGEANT, JOAN E	Fixed Term II	Lecturer	8/19/87 - 12/12/87	\$2,400.00
<u>Geog., Govt., History</u>				
YOUNG, GEORGE T	Fixed Term II	Lecturer	8/17/87 - 12/12/87	\$2,000.00
<u>Mathematics</u>				
PUPPLO-CODY, EVELYN	Fixed Term II	Lecturer	8/19/87 - 12/11/87	\$2,400.00
<u>Music</u>				
DURBIN, TIMOTHY T.	Fixed Term I	Assistant Professor of Music	8/15/87 - 5/14/88	\$12,000.00
STROUSE, THOMAS GREGORY	Supplementary	Residence Hall Director (Teach MUSP 219)	9/9/87 - 12/12/87	\$1,200.00

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PERSONNEL ACTIONS

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08/17/87 thru 10/09/87

Administrative Unit/ Name	Action	Description	Effective Date	Salary
Off. of Dean, Col. Arts&Scienc				
<u>Physical Sciences</u>				
LAKE, ALLEN LEONARD	Fixed Term II	Lecturer	8/17/87 - 12/12/87	\$2,400.00
MASON, CHARLES E	Fixed Term II	Lecturer	8/17/87 - 12/12/87	\$1,200.00
<u>Academy of Arts</u>				
BEANE, ANNE T	Supplementary	Instructor of Music (Private instruction)	8/21/87 - 5/8/88	\$10.00 per half hour
BLAIR, HAROLD LEO	Supplementary	Associate Professor of Music (Private instruction)	8/21/87 - 5/8/88	\$10.00 per half hour
FLIPPIN, RUSSELL JAY	Supplementary	Associate Professor of Music (Private instruc- tion)	8/21/87 - 5/8/88	\$10.00 per half hour
FRANZINI, ROBERT J	Supplementary	Associate Professor of Art (Private Instruction)	8/21/87 - 5/8/88	\$10.00 per half hour
HICKMAN, ERIC BERNARD	Fixed Term II	Lecturer	9/24/87 - 6/30/88	\$15.00/hr.
KEENAN, KATHRYN JOANNE	Supplementary	Instructor of Music (Private instruction)	8/21/87 - 5/8/88	\$10.00 per half hour
KUHN, HELEN MAE	Fixed Term II	Lecturer	9/24/87 - 6/30/88	\$15.00/classroom hr.
SPRAQUE, CAROLA H	Fixed Term II	Lecturer	9/14/87 - 6/30/88	\$15.00/classroom hr.
STETLER, LUCRETIA CRUM	Supplementary	Associate Professor of Music (Private Instruction)	8/21/87 - 5/8/88	\$10.00 per half hour
VENETTOZZI, VASILE JEAN	Supplementary	Associate Professor of Music (Private Instruction)	8/21/87 - 5/8/88	\$10.00 per half hour

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
<u>Off. of Dean, Prof. Studies</u>				
<u>Off. of Dean, Prof. Studies</u>				
FERGUSON, JOAN MORELAND	Wage Payroll	Secretary I	9/23/87 - 10/9/87	\$5.69/hr.
<u>Business and Economics</u>				
ALCORN, JOHN M	Supplementary	Associate Professor of Accounting (Serve as SBI Team Advisor)	9/15/87 - 12/11/87	\$150.00
BARKER, STEPHEN WINSTON	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$1,200.00
BREEZE, LARRY CECIL	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$2,400.00
CALLAHAN, ROBERT ERVIN	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$3,600.00
DAVIS, RUTH STILLINGS	Supplementary	Word Processing Coordi- nator (Will teach OADM 321)	8/17/87 - 12/11/87	\$1,200.00
DOSTER, STEVE JOSEPH	Fixed Term II	Lecturer	8/27/87 - 12/23/87	\$1,200.00
FLUTY, JAMES A	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$1,200.00
GILLISPIE, JUDITH ANN	Probation Completed	Secretary I	10/1/87	\$5.14/hr.
KISER, DANNY R	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$1,200.00
MAGDA, LOUIS S	Fixed Term II	Faculty Emeritus (Teach ECON 101-002 and ECON 101-003)	8/17/87 - 12/11/87	\$3,000.00
MCCORMICK, KEITH	Fixed Term II	Lecturer	8/17/87 - 12/17/87	\$1,200.00
PATRICK, ANGELA ARLENE	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$1,200.00
PATRICK, MATTIE BETH	Supplementary	Data Base Systems Analyst (Will teach DATA 201)	8/17/87 - 12/11/87	\$1,200.00
STEWART, JAMES WADE	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$1,200.00
WILLIAMS, HELEN SANDRA	Supplementary	Librarian IV (Teach OADM 321-005)	8/17/87 - 11/11/87	\$1,200.00

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Administrative Unit/ Name	----- Action -----	----- Description -----	Effective Date	----- Salary -----
Off. of Dean, Prof. Studies				
<u>Education</u>				
ANDERSON, ELIZABETH C	Fixed Term II	Lecturer	8/17/87 - 12/15/87	\$1,200.00
BACK, REEDUS	Fixed Term I	Professor of Education (Teaching 9 hours)	8/14/87 - 5/14/88	\$17,367.00
BILLS, LEE JUNE	Fixed Term II	Testing Specialist	9/17/87 - 10/15/87	\$80.00 per testing date
BOWMAN, JIM	Standing I New Position	Associate Dean of Education and Professor of Education	9/14/87	\$45,000.00
BOWSKY, CAROL R	Wage Payroll	Secretary I	9/16/87 - 9/30/87	\$4.43/hr.
BOWSKY, CAROL R	Wage Payroll Continuation	Secretary I	10/01/87 - 10/15/87	\$4.43/hr.
HENNINGER, LUX E	Fixed Term I New Position	Assistant Professor of Education	8/14/87 - 5/13/88	\$24,000.00
HENSLEY, ANN M	Resignation	Secretary I	8/18/87	\$5.06/hr.
HERZOG, KATHARINE D	Supplementary	Associate Professor of Education (Three hours reassigned time for NCATE Committee work)	7/6/87 - 7/31/87	\$1,477.50
HOPPER, PHILLIP M.	Supplementary	Director of Career Planning and Placement (Teach EDF 211-001)	8/17/87 - 12/31/87	\$1,200.00
HUNTER, JEWELL FAY	Fixed Term I Probation Completed	Secretary II	10/01/87	\$5.14/hr.
MCGHEE, PAUL RALPH	Supplementary	Coord., Elem. Reading and Ed. and Professor of Education (Continuation of administrative duties)	5/15/88 - 6/30/88	\$5,961.30
MCGHEE, PAUL RALPH	Supplementary	Coord., Elem. and Special Education and Professor of Education (Perform administrative duties)	8/1/87 - 8/14/87	\$1,872.00
NEEDHAM, ROBERT C	Fixed Term I	Professor of Education (Teaching 9 hours)	8/14/87 - 5/14/88	\$15,795.00
ROBERTSON, SANDRA D	Fixed Term II	Lecturer	8/17/87 - 12/18/87	\$1,200.00

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Off. of Dean, Prof. Studies				
<u>Education</u>				
SCHACK, EDNA D.	Salary Adjustment	Assistant Professor of Education	8/14/87	\$14,406.00 (\$406.00 Inc.)
SCHACK, MARKHAM B.	Salary Adjustment	Associate Professor of Education	8/14/87	\$16,406.00 (\$406.00 Inc.)
SILKER, GARY LEE	Supplementary	Counselor (Teach 669 A, B, C and 679)	8/17/87 - 12/31/87	\$1,800.00
SPRADLING, KENI A	Wage Payroll	Secretary I	9/14/87 - 9/25/87	\$4.90/hr.
SPRADLING, KENI A	Wage Payroll Continuation	Secretary I	9/28/87 - 10/2/87	\$4.90/hr.
SPRADLING, KENI A	Standing I Probation Replacement	Secretary I (Replacing Ann Hensley, \$5.06 hr.)	10/05/87	\$4.90/hr.
THIBADEAU, EUGENE F.	Resignation	Coordinator of Educational Service Unit and Associate Professor of Education	8/19/87	\$31,100.00
WILSON, ALEDA JEAN	Supplementary	Professor of Education (Three hours reassigned time for NCATE Committee work)	7/6/87 - 7/31/87	\$1,625.70
<u>Education - Child Development</u>				
HUIE, JEANNE KEGLEY	Salary Adjustment	Teacher Aide	8/15/87	\$7.38/hr. (\$2.25/hr. Inc.)

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Administrative Unit/ Name	----- Action -----	----- Description -----	Effective Date	----- Salary -----
Off. of Dean, Prof. Studies				
<u>Health/P.E./Recreation</u>				
MARRINER, DARINDA JUNE	Supplementary	Residence Hall Director (Will teach REC 388)	8/31/87 - 12/12/87	\$1,200.00
<u>Sociology, Soc. Work & Corr</u>				
BROWN, BRENDA SUE	Fixed Term I Probation New Position	Secretary II	9/23/87 - 5/31/88	\$5.69/hr.
HALL, GERALDINE HALL	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$1,200.00
<u>Psychology</u>				
ANDERSON, DANIEL A	Supplementary	Acting Director, Univ. Counseling Ctr. (Teach PSY 633)	8/19/87 - 12/12/87	\$1,200.00
COMBS, SANDRA KAYE	Fixed Term II	Testing Specialist	9/22/87 - 10/30/87	\$80.00 per testing day
MALON, SCOTT V.	Fixed Term II	Lecturer	9/3/87 - 12/12/87	\$5,200.00

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Administrative Unit/ Name	----- Action -----	----- Description -----	Effective Date	----- Salary -----
<u>Off. of Dean, App. Scie. & Tec</u>				
<u>Off. of Dean, App. Scie. & Tec</u>				
BRYAN, TERI L	Wage Payroll Continuation	General Office Worker	8/17/87 - 8/28/87	\$3.50/hr.
BRYAN, TERI L	Wage Payroll Continuation	General Office Worker	8/31/87 - 10/2/87	\$3.50/hr.
BRYAN, TERI L	Wage Payroll	Staff Assistant (Forest Conference Project)	10/05/87 - 10/30/87	\$4.00/hr.
NORMAN, NANCY T.	Standing I Transfer Replacement Salary Adjustment Reclassification Title Change	From Administrative Secretary to Secretary I (Replacing Barbara Stewart, \$6.10/hr.)	10/15/87	\$6.10/hr. (\$1.82/hr. Dec.)
<u>Ag-Nat. Resources-Agriculture</u>				
BENDIXEN, JOE F	Supplementary	Professor of Agriculture (Vocational Enrichment Activities)	8/3/87 - 8/13/87	\$1,050.00
BLEVINS, JAMES OKEY	Wage Payroll	Laborer	8/24/87 - 9/25/87	\$4.00/hr.
BLEVINS, JAMES OKEY	Wage Payroll Release	Laborer	9/4/87	\$4.00/hr.
BLEVINS, JERRY G.	Wage Payroll	Laborer	8/24/87 - 9/25/87	\$4.00/hr.
BLEVINS, JERRY G.	Wage Payroll Release	Laborer	9/4/87	\$4.00/hr.
JARRETT, SALLY H.	Fixed Term II	Lecturer	8/17/87 - 12/11/87	\$10,000.00

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Administrative Unit/ Name	----- Action -----	Description	Effective Date	----- Salary -----
Off. of Dean, App. Scie. & Tec				
<u>Ag./Nat. Resources-Farm</u>				
FULTZ, JEFFREY LEE	Wage Payroll Continuation	Laborer	10/1/87 - 12/4/87	\$3.50/hr.
<u>Ag./Nat. Resources-Mining Tech</u>				
GALLIMORE, JAMES L.	Fixed Term I	Assistant Professor of Mining Technology (Replacing Charles Patrick, \$27,500)	8/17/87 - 5/14/88	\$27,500.00
<u>Home Economics</u>				
BROWNFIELD, JANE	Fixed Term II	Lecturer	8/14/87 - 12/11/87	\$5,500.00
PATTON, DEBORAH C.	Leave without pay	Assistant Professor of Home Economics (Reassigned one-half time for 9/25/87 thru 12/11/87)	8/14/87 - 12/11/87	\$2,833.96
SHORE, DIANA K.	Fixed Term II	Lecturer	8/14/87 - 12/11/87	\$5,500.00
TIERNEY, LELANA GRAVES	Fixed Term II	Lecturer	8/14/87 - 12/11/87	\$11,500.00
<u>Ind. Educ. & Technology</u>				
COLLETT, TERRY	Fixed Term II	Lecturer	9/1/87 - 12/12/87	\$1,256.00
CONLEY, ALBEN BARKLEY	Fixed Term II	Lecturer	9/1/87 - 12/11/87	\$1,200.00
GIBBS, HERBERT DAVID	Fixed Term II	Lecturer	8/31/87 - 12/11/87	\$1,200.00

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Off. of Dean, App. Scie. & Tec				
<u>Ind. Educ. & Technology</u>				
HAYS, EDWARD LEE	Fixed Term I Replacement	Instructor of IET (Replacing George Kerekgyarto, \$31,000)	8/20/87 - 5/14/88	\$20,800.00
KEREKGYARTO, GEORGE A.	Resignation	Assistant Professor of IET	8/14/87	\$31,000.00
TAYLOR, III, WALTER STEWART	Fixed Term II	Lecturer	8/24/87 - 12/11/87	\$1,200.00
Academic Support Services				
<u>Academic Assessment</u>				
DANIEL, RICHARD W.	Supplementary	Professor of Education (Coordinate and interpret to faculty the Faculty Evaluation Process for Fall, 1987)	9/18/87 - 12/11/87	\$400.00
ELDRIDGE, PATTY V.	Supplementary	Coordinator of Testing Programs (Assisting with the Faculty Evaluation Process for Fall 1987)	9/18/87 - 12/11/87	\$200.00
ELDRIDGE, PATTY V.	Probation Completed	Coordinator of Testing Programs	10/1/87	\$19,321.00
<u>Off. Extended Campus Programs</u>				
ALCORN, JOHN M	Supplementary	Associate Professor of Accounting (Teach ACCT 281-090)	8/17/87 - 12/11/87	\$350.00
CAUDILL, C DALE	Supplementary	Instructor of Management (Teach MNGT 160-090)	8/17/87 - 12/11/87	\$350.00

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Academic Support Services				
<u>Off. Extended Campus Programs</u>				
DEMAREE, ANNA L	Supplementary	Associate Professor of Psychology (Teaching KET course)	08/14/87 - 12/12/87	\$420.00
FLORA, BEN V	Supplementary	Professor of Mathematics (Revision of Correspondence Study Program Course, MATH 131)	8/28/87 - 9/1/87	\$400.00
GIFFORD, JAMES M	Supplementary	Executive Director, Jesse Stuart Found. (Provision of instruction during Elderhostel)	11/1/87 - 11/20/87	\$400.00
HATTON, JUDY GAIL	Supplementary	Trainer (Provision of instruction in Beginning Typing)	9/22/87 - 11/30/87	\$10.00/hr.
LUCKEY, JR., GEORGE M	Supplementary	Professor of Philosophy (To deliver in-service to Mason Co. teachers)	10/05/87 - 10/05/87	\$75.00
MALTERER, EDWARD LEE	Supplementary	Associate Professor of Music (Conduct one day in-service to Perry County teachers)	9/16/87 - 9/16/87	\$150.00
MCMILLAN, TAMARA G	Supplementary	Instructor of Horsemanship (Provision of instruction in Horseback Riding)	9/24/87 - 11/30/87	\$10.00/hr.
MORELLA, THERESA CAROLE	Supplementary	Director, Research, Grants and Contracts (One-half day inservice session)	8/31/87 - 8/31/87	\$75.00
PATRICK, W. CHARLES	Supplementary	Coord., Mining Tech. (Provision of instruction in Microcomputers)	9/23/87 - 11/30/87	\$10.00/hr.
PETERS, BETTY J.	Supplementary	Assistant Professor of English (Teach ENG 101)	8/17/87 - 12/11/87	\$700.00
SHAY, PHILLIP K.	Supplementary	Grants Officer (To deliver in-service instruction to Mason Co. teachers)	10/5/87 - 10/6/87	\$150.00

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Administrative Unit/ Name	----- Action -----	----- Description -----	Effective Date	----- Salary -----
Academic Support Services				
<u>Off. Research, Grants & Cont</u>				
PARKER, TERESIA MARIE	Standing I Probation Replacement	Secretary I (Replacing Vernetta Duncan, \$5.30/hr.)	10/15/87	\$5.40/hr.
SHAY, PHILLIP K.	Supplementary	Grants Officer (Assume additional proposal development responsi- bilities)	8/19/87 - 12/31/87	\$200.00/mo.
 <u>Academic Services Center</u>				
COX, WANDA KATHY	Standing I Replacement Probation	Secretary I (Replacing Diane Lawson, \$5.30/hr.)	10/12/87	\$5.69/hr.
KAPPES, JANET	Fixed Term II	Learning Lab Instructor	8/24/87 - 12/12/87	\$1,200.00
 <u>Office Regional Dev. Services</u>				
BINION, JAMES D	Wage Payroll	Laborer - Christmas Arts & Crafts Market	11/06/87 - 11/09/87	\$5.00/hr.
GIFFORD, JAMES M	Standing I	Executive Director, Jesse Stuart Foundation (Special assignment - Extension of previous agreement)	7/1/87 - 6/30/91	\$32,000.00
GRAY, JOAN MARIE	Supplementary	Secretary II (Technical Assistant for Christmas Arts & Crafts Market)	10/01/87 - 11/15/87	\$200.00
GRAY, ZANE M	Supplementary	Equipment Room Clerk (Laborer - Christmas Arts & Crafts Market)	11/06/87 - 11/09/87	\$50.00

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Academic Support Services				
<u>Office Regional Dev. Services</u>				
LALLY, LISA M	Wage Payroll	Coordinator of musical entertainment at Christmas Arts & Crafts Market	11/01/87 - 11/09/87	\$8.00/hr.
MANNING, WAYNE K	Wage Payroll	Laborer - Christmas Arts & Crafts Market	11/06/87 - 11/09/87	\$5.00/hr.
SAMMONS, GEORGETTA	Supplementary	Data Processing Specialist (Serve as Christmas Arts & Crafts Market Manager)	10/1/87 - 11/30/87	\$1,000.00
 Off. Library & Instruc. Media				
<u>Off. Library & Instruc. Media</u>				
KELLEY, PATRICK JAMES	Wage Payroll Replacement	Library Study Attendent (Replacing Garth Fout, \$4.30/hr.) (Will work 15-20 hours per week)	8/30/87 - 5/14/88	\$4.30/hr.
KRUMM, MARION EARL	Wage Payroll	General Office Worker (Not to exceed 10 hours per week)	9/4/87 - 5/14/88	\$3.35/hr.
 Physical Plant Administration				
<u>Physical Plant Administration</u>				
BURTON, EDNA	Wage Payroll	Custodian (Will work 100 hours or less per month)	9/25/87 - 6/30/88	\$5.00/hr.
MAZE, ANITA JO	Standing I Replacement Probation	Clerk Typist II (Replacing Linda McCarty, \$5.87/hr.)	10/1/87	\$4.90/hr.

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Administrative Unit/ Name	----- Action -----	----- Description -----	Effective Date	----- Salary -----
Physical Plant Administration				
<u>Physical Plant Administration</u>				
WRIGHT, SUSAN ELAINE	Standing I Probation Replacement	Secretary I (Replacing Janie Cundiff, \$5.81/hr.)	9/1/87	\$5.40/hr.
<u>Build. Maint.-Mechanical Shop</u>				
ISON, JUANITA ANN	Wage Payroll	Electrician	8/24/87 - 2/24/88	\$6.00/hr.
MAHANEY, JOHN BRISTOW	Probation Completed	Preventive Maintenance Technician	9/1/87	\$6.01/hr.
SMITH, GARY PHILLIP	Probation Completed	Environmental Control Technician	9/1/87	\$6.25/hr.
<u>Build. Maint.-Carpenters</u>				
HORTON, EDDIE JAY	Resignation	Preventive Maintenance Technician	10/16/87	\$6.75/hr.
WHITT, CHARLES L.	Fixed Term I Resignation	Carpenter	9/11/87	\$6.25/hr.
<u>Landscaping & Grounds Maint.</u>				
BAYS, KEITH DOUGLAS	Wage Payroll Continuation	Groundsman	9/1/87 - 10/31/87	\$3.35/hr.
KEGLEY, TIMOTHY WAYNE	Wage Payroll Continuation	Groundsman	9/1/87 - 10/31/87	\$3.35/hr.

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Office of Food Services</u>				
ADAMS, BARBARA ANN	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/17/87 - 2/4/88	\$3.35/hr.
ADAMS, BARBARA ANN	Wage Payroll Continuation	General Cafeteria Worker (Full-time temporary)	9/17/87 - 2/4/88	\$3.35/hr.
ADAMS, BARBARA ANN	Wage Payroll	General Cafeteria (Will be working less than 100 hours per month)	09/29/87 - 02/04/88	\$3.35/hr.
ADKINS, JOHNNY L	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	8/27/87 - 2/4/88	\$3.35/hr.
ANDERSON, SHARON LEE	Wage Payroll Release	General Cafeteria Worker	8/25/87	\$3.35/hr.
BAKER, LORI	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/17/87 - 2/4/88	\$3.35/hr.
BARNES, PATTY LOU	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/3/87 - 2/4/88	\$3.35/hr.
BLACK, KELLY D	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
BLANTON, DEBRA GAIL	Wage Payroll	Concessions Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
BOGGS, JAMES RICKY	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/3/87 - 2/4/88	\$3.35/hr.
BOGGS, JAMES RICKY	Wage Payroll Release	General Cafeteria Worker	09/28/87	\$3.35/hr.
BOWLING, KEITH R	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/3/87 - 2/4/88	\$3.35/hr.
BOWLING, LILY ISON	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/9/87 - 2/4/88	\$3.35/hr.

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Office of Food Services</u>				
BROWN, PAUL EDWARD	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/3/87 - 2/4/88	\$3.35/hr.
BUCKLER, SUSAN KATHRYN	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/20/87 - 2/4/88	\$3.35/hr.
BURNETT, MISSY	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/14/87 - 2/4/88	\$3.35/hr.
CARTER, ELMA LOU	Leave without pay	General Cafeteria Worker (Workers' Compensation Leave)	6/30/87 - 6/30/88	\$4.28/hr.
CATRON, LILLIE M.	Wage Payroll Continuation	General Cafeteria Worker (Will be working less than 100 hours per month)	9/15/87 - 2/4/88	\$3.35/hr.
COYLE, KEARSTON ANNE	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
CRAIL, STEVE J	Wage Payroll Resignation	General Cafeteria Worker	8/7/87	\$3.35/hr.
CURTIS, LINDA MICHELLE	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/17/87 - 2/4/88	\$3.35/hr.
DAVIS, CHRISTOPHER ROBERT	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
DAY, HAZEL RAE	Wage Payroll Continuation	General Cafeteria Worker (will be working less than 100 hours per month)	8/26/87 - 2/4/88	\$3.35/hr.
DERMON, SUSAN RAY	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/17/87 - 2/4/88	\$3.35/hr.
EGAN, ABIGAIL	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Office of Food Services</u>				
ESTEP, DALE WAYNE	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/14/87 - 2/4/88	\$3.35/hr.
FANNIN, RUBY JEAN	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
FOSTER, EDITH GREGORY	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/17/87 - 2/4/88	\$3.35/hr.
FULTON, MARTHA S.	Wage Payroll Continuation	General Cafeteria Worker (Will be working less than 100 hours per month)	9/25/87 - 2/4/88	\$3.35/hr.
FULTZ, CLEFF	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	8/14/87 - 2/4/88	\$3.35/hr.
FULTZ, CLEFF	Wage Payroll Resignation	Concessions Worker	09/08/87	\$3.35/hr.
GILLIAM, MICHAEL LEE	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
HALL, AVES C.	Wage Payroll	General Cafeteria Worker (Will be working as a full-time temporary)	9/8/87 - 1/14/88	\$3.35/hr.
HAMM, EMERSON C.	Wage Payroll Continuation	General Cafeteria Worker (Will be working less than 100 hours per month)	8/27/87 - 2/4/88	\$3.35/hr.
HAMM, LISA S.	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
HANSHEL, HELEN MARIE	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/16/87 - 2/4/88	\$3.35/hr.
HOWARD, BRENDA S.	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/3/87 - 2/4/88	\$3.35/hr.

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08/17/87 thru 10/09/87

Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Office of Food Services</u>				
HOWARD, PEGGY LYNN	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/3/87 - 2/4/88	\$3.35/hr.
JEFFERSON, JAMIE RAY	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/17/87 - 2/4/88	\$3.35/hr.
JONES, ANN MARIE	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
JONES, ANNA JANE	Wage Payroll Continuation	General Cafeteria Worker (Will be working less than 100 hours per month)	9/30/87 - 2/4/88	\$3.35/hr.
JONES, CORA FRANCES	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/14/87 - 2/4/88	\$3.35/hr.
JONES, DALE E.	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/17/87 - 2/4/88	\$3.35/hr.
JONES, KENNY RAY	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/3/87 - 2/4/88	\$3.35/hr.
JONES, TABATHA LYNN	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/10/87 - 2/4/88	\$3.35/hr.
KEETON, PHILLIP NEIL	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/20/87 - 2/4/88	\$3.35/hr.
KIEFER, BRYAN P.	Wage Payroll	Laborer (Will be working less than 100 hours per month)	9/10/87 - 2/4/88	\$3.35/hr.
KISSINGER, CHRISTOPHER EWING	Promotion Probation Salary Adjustment Reclassification Title Change	From Food Service Supervisor to Food Service Manager	10/05/87	\$13,000.00 (\$1,227.00 Inc.)

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08/17/87 thru 10/09/87

Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Office of Food Services</u>				
KNIPP, SHELIA K	Wage Payroll	General Office Worker (Will be working less than 100 hours per month)	9/9/87 - 2/4/88	\$3.35/hr.
MCCARTY, BYRON EUGENE	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/27/87 - 2/4/88	\$3.35/hr.
MCCARTY, BYRON EUGENE	Wage Payroll Release	Storeroom Clerk	10/07/87	\$3.35/hr.
MCCLAIN, ANTHONY WILLIAM	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/10/87 - 2/4/88	\$3.35/hr.
MCCLAIN, CLARENCE DAVID	Wage Payroll Release	General Cafeteria Worker	9/16/87	\$3.35/hr.
MCCLEESE, EDDIE VENTON	Wage Payroll Resignation	General Cafeteria Worker	8/11/87	\$3.35/hr.
MCKENZIE, TERRY ALLEN	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/10/87 - 2/4/88	\$3.35/hr.
NICKELL, WANDA L.	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/16/87 - 2/4/88	\$3.35/hr.
NICKELL, WANDA L.	Wage Payroll Continuation	General Cafeteria Worker (Will work 37.5 hours per week as full time temporary)	9/17/87 - 2/4/88	\$3.35/hr.
PENNINGTON, JUDY C.	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/17/87 - 2/4/88	\$3.35/hr.
PERRY, LORI DELL	Wage Payroll Continuation	General Cafeteria Worker (Full-time temporary)	9/17/87 - 2/4/88	\$3.35/hr.
RAYBURN, WOODROW	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/10/87 - 2/4/88	\$3.35/hr.
RILEY, MELISSA NADINE	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Office of Food Services</u>				
ROE, RODERICK VINCENT	Wage Payroll Continuation	General Cafeteria Worker (Full-time temporary)	9/17/87 - 2/4/88	\$3.35/hr.
SLOAN, LINDA FAYE	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/15/87 - 2/4/88	\$3.35/hr.
SMITH, CINDY LOU	Wage Payroll Continuation	General Cafeteria Worker (Will be working less than 100 hours per month)	9/5/87 - 2/4/88	\$3.35/hr.
STACY, JUDY Q.	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/16/87 - 2/4/88	\$3.35/hr.
STACY, MARY JO	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
STACY, ROCKY L	Wage Payroll	Storeroom Clerk (Will be working 100 hours per month or less)	10/7/87 - 2/4/88	\$3.35/hr.
STATON, AUDREY	Wage Payroll Continuation	General Cafeteria Worker (Full-time temporary)	9/17/87 - 2/4/88	\$3.35/hr.
STRANGE, AMANDA LOUISE	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/26/87 - 2/4/88	\$3.35/hr.
WARREN, ERICA	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
WELLS, BESSIE RAY	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/16/87 - 2/4/88	\$3.35/hr.
WELLS, CELIA JO	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
WILSON, GOLDIA LOUVENIA	Wage Payroll	General Cafeteria Worker (Will be working 37-1/2 hours per week on an as needed basis)	8/17/87 - 2/4/88	\$3.35/hr.

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08/17/87 thru 10/09/87

Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Office of Food Services</u>				
WINKLEMAN, LANA JOAN	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/16/87 - 2/4/88	\$3.35/hr.
YAACOB, RAJA A.	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	8/18/87 - 9/16/87	\$3.35/hr.
YOUNG, JENNY E	Wage Payroll	Concession Worker (Will be working less than 100 hours per month)	9/10/87 - 5/14/88	\$3.35/hr.
ZEIGLER, BARBARA ANN	Wage Payroll	General Cafeteria Worker (Will be working less than 100 hours per month)	9/9/87 - 2/4/88	\$3.35/hr.
<u>University Store</u>				
HARDING, CATHY L	Wage Payroll	Cashier	8/13/87 - 8/21/87	\$3.35/hr.
HUNT, SANDRA LYNN	Wage Payroll	Cashier	8/17/87 - 8/21/87	\$3.35/hr.
SANDERS, ALEX	Wage Payroll	Laborer	8/19/87 - 8/27/87	\$3.35/hr.
<u>Golf Course</u>				
SWEENEY, MIKE JOSEPH	Wage Payroll	Greenskeeper	9/1/87 - 10/31/87	\$3.35/hr.

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Housing Office</u>				
HURST, TROY W.	Wage Payroll Continuation	Laborer	9/1/87 - 12/31/87	\$4.50/hr.
SWIM, STEVE LOREN	Wage Payroll	Laborer	8/3/87 - 1/31/88	\$7.00/hr.
<u>Custodial-Res. Hall Services</u>				
ANDREWS, DELORUS ANN	Wage Payroll	Custodian	7/20/87 - 8/31/87	\$3.35/hr.
ANGEL, MICHAEL PATRICK	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
BEAMON, MYRTLE KATHY	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
BIGGS, VELDA JEWELL	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
BLACK, JACKIE	Wage Payroll	Custodian	7/20/87 - 8/31/87	\$3.35/hr.
BOWLING, JAMES M.	Salary Adjustment Title Change Reclassification	From Custodial Supervisor to Custodian	9/15/87	\$5.66/hr. (\$4.48/hr. Dec.)
BUTLER, DONA DIANE	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
CANTRELL, RONALD DEAN	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
CARTER, ETTA J.	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
CLARK, DEBBIE MAE	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
CONLEY, BETTY JEAN	Wage Payroll	Custodian	7/20/87 - 8/31/87	\$3.35/hr.
COOPER, SHARON K.	Wage Payroll	Custodian	7/20/87 - 8/31/87	\$3.35/hr.
DEHART, JIMMY ELLIS	Fixed Term I Probation New Position	Custodian	9/1/87 - 6/30/88	\$5.19/hr.
EVANS, GREGORY LEE	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
EVANS, JEFFREY DALE	Transfer Salary Adjustment Title Change	From Greenskeeper, Golf Course to Custodian, Office of Student Housing	9/1/87	\$5.19/hr. (\$4.06/hr. Inc.)

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Administrative Unit/ Name	----- Action -----	----- Description -----	Effective Date	----- Salary -----
Adm. and Fiscal Services -- Auxiliary				
<u>Custodial-Res. Hall Services</u>				
FRALEY, SHARON FAYE	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
FULTZ, HAROLD STEPHEN	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
GREGORY, PHYLLIS SUE	Wage Payroll	Custodian	7/20/87 - 8/31/87	\$3.35/hr.
HOWARD, MARY ELIZABETH	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
KISSINGER, PAMMY LOU	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
LAKE, SUE M.	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
MABRY, ELLA KAY	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
MAYNARD, ROBERT LEE	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
MCKNIGHT, DEREK VAN	Wage Payroll	Custodian	7/19/87 - 1/1/88	\$3.35/hr.
MILLER, CARL E	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
MILLER, MICHAEL DEAN	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
MOORE, SHEILA KAYE	Wage Payroll	Custodian	7/20/87 - 8/31/87	\$3.35/hr.
MUSE, MARY M.	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
NEBBITT, ALICE R	Wage Payroll	Custodian	7/19/87 - 1/1/88	\$3.35/hr.
PLUMMER, DARIN JAMES	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
REYNOLDS, BERTHA FAYE	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
ROYSE, PHYLLIS	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
RUTHERFORD, HOWARD DAVID	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
TRENT, THELMA FAYE	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
WEBB, BRENDA LEE	Wage Payroll	Custodian	7/20/87 - 8/31/87	\$3.35/hr.
WILLIAMS, PATTY	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
WILSON, JODIE DEAN	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
WOODROW, INA	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
WORTHINGTON, ROSEMARIE KLEIN	Wage Payroll	Custodian	7/20/87 - 8/31/87	\$3.35/hr.

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Adm. and Fiscal Services -- Auxiliary				
<u>Custodial-Res. Hall Services</u>				
YATES, JIMMY DOUGLAS	Fixed Term I Replacement Probation	Custodial Supervisor (Replacing James Bowling, \$6.14/hr.)	10/1/87 - 6/30/88	\$5.77/hr.
YATES, TAMMY MARIE	Wage Payroll	Custodian	7/1/87 - 1/1/88	\$3.35/hr.
Federal -- Restricted Program				
<u>Talent Search - TRIQ</u>				
DOWLING, KATHLEEN B.	Supplementary	Bookkeeper (Clerical assistance)	8/24/87 - 10/09/87	\$800.00
<u>Special Services - TRIQ</u>				
SOWARD, DIANE K.	Fixed Term I Replacement	Learning Lab Instructor (Replacing Angela Hilterbrand, \$13.050)	9/14/87 - 6/14/88	\$14,000.00
<u>Head Start</u>				
CARPENTER, WANDA J	Fixed Term I	Family Service Worker/ Secretary	9/1/87 - 7/1/88	\$7.27/hr.
HAMM, JOYCE ANN	Wage Payroll	Teacher Aide	9/14/87 - 7/1/88	\$3.35/hr.
MADDEN, LOUELLA	Fixed Term I	Bus Driver/Teacher Aide	9/1/87 - 7/1/88	\$7.27/hr.
MCGHEE, CONNIE L	Fixed Term I	Head Start Teacher	9/7/87 - 7/1/88	\$14,323.00

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Federal -- Restricted Program				
<u>Child Development Assoc. Prog.</u>				
BYLUND, PAM	Fixed Term II	Field Trainer	9/1/87 - 5/31/88	\$80.00 per day
FRANZINI, CAROLYN M.	Fixed Term II	Field Trainer	9/1/87 - 5/31/88	\$80.00 per day
LUNDERGAN, KIMBERLY WELLS	Fixed Term II	Field Trainer	9/1/87 - 5/31/88	\$80.00 per day
MATTINGLY, DEBRA NAPIER	Fixed Term I	CDA Director	9/1/87 - 5/31/88	\$16,398.00
 <u>Est. Ky. Hlth. Science Inf. Net</u>				
ISON, BETTY S.	Fixed Term II	Coordinator, EKHSIN Program	8/1/87 - 9/30/87	\$3,700.00
 <u>Job Training Part. Act. Prog.</u>				
CALLAHAN, ROBERT ERVIN	Fixed Term II	Lecturer	8/20/87 - 12/18/87	\$405.00
HATTON, JUDY GAIL	Fixed Term II	Trainer	8/19/87 - 11/3/87	\$10.00/hr.
HATTON, JUDY GAIL	Fixed Term II	Trainer	8/20/87 - 11/19/87	\$270.00
 <u>Small Business Dev. Ctr. Prog.</u>				
AKERS, LINDA N	Fixed Term I	General Management Consultant (Ashland Office)	9/30/87 - 9/29/88	\$22,715.00
BEGLEY, ERNEST R.	Fixed Term I	General Management Consultant (Morehead Office)	9/30/87 - 9/29/88	\$22,715.00
BINION, JAMES D	Fixed Term II	General Management Consultant Assistant	10/1/87 - 5/15/88	\$3,000.00

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Administrative Unit/ Name	Action	Description	Effective Date	Salary
Federal -- Restricted Program				
<u>Small Business Dev. Ctr. Prog.</u>				
GRIER, WILSON C.	Fixed Term I	Director, Small Business Development Center	9/30/87 - 9/29/88	\$4,707.00
HOLBROOK, KATHLEEN SUSAN	Fixed Term II	General Management Consultant Assistant	10/10/87 - 12/31/87	\$720.00
MORLEY, MICHAEL JEROME	Fixed Term I	General Management Consultant (Pikeville Office)	9/30/87 - 9/29/88	\$22,715.00
SAMMONS, GEORGETTA	Fixed Term I	Data Processing Specialist	9/30/87 - 9/29/88	\$6.06/hr.
 <u>KEDC</u>				
HENSLEY, ANN M	Wage Payroll	Secretary I	8/31/87 - 12/23/87	\$5.00/hr.
RUDY, MARY FOWLER	Probation Completed	Program Manager	8/1/87	\$25,288.00
 <u>Adult Basic Educ./Morgan Co.</u>				
MOTLEY, BARBARA W.	Fixed Term I New Position	ABE Teacher	9/1/87 - 6/6/88	\$14,000.00
 <u>Martiki Research Project</u>				
MULLINS, BOBBY L.	Fixed Term I Resignation	Farm Laborer Swine	9/18/87	\$5.27/hr.
PHILLIPS, MICHAEL E.	Wage Payroll	Laborer	9/21/87 - 11/13/87	\$3.70/hr.

October 30, 1987

**MOREHEAD STATE UNIVERSITY
1988-90 BIENNIAL BUDGET REQUEST**

Background

The 1988-90 Biennial Budget process was initiated with the receipt of the budget request guidelines from the Council on Higher Education staff May 15, 1987. The guidelines contain the forms and instructions for the development of the formula calculation, the operating budget request and the capital budget request. The formula calculations and capital budget request were due July 1, 1987 to the Council on Higher Education. The Board of Regents approved the capital request at its May 22, 1987 meeting. The institution's operating request was due September 1, 1987. On October 16, 1987, the Finance Committee of the Council on Higher Education held their initial budget hearing with the universities. The Finance Committee and the full Council will make their official recommendations in early November in order that the entire higher education budget can be submitted to the Governor's Office by the November 15, 1987, statutory deadline.

Analysis

Morehead State University's 1988-90 Operating Budget Request was developed on the premise of full funding of the formula. Currently, the university is at the 95% level of formula funding while the entire higher education system is funded at the 88% level. Full funding of the formula would yield an additional **\$3,889,700** of State general fund appropriation in the first year of the biennium and an additional **\$2,731,700** of State general fund appropriation in the second year of the biennium. This represents a 28% increase for the 1988-90 biennium over the 1986-88 revised level of general fund support. Approximately 78% of the formula generated appropriation increase would be designated for faculty and staff salary increases amounting to 18.7%. If approved, these funds would enable Morehead State University to bring faculty salaries in line with the median salary levels of its benchmark institutions. However, it should be emphasized that the final appropriation figures are usually very different from the requested amounts. The university's internal budget process is the mechanism through which the final priority and funding determinations are made.

Priority:

Salaries & Wages

Financial Aid

Equipment

Out Reach / Public Service

10 New Faculty Positions / Growth

Capital Budget

	<u>1987-88</u> <u>Actual</u>	<u>1988-89</u> <u>Request</u>	<u>1989-90</u> <u>Request</u>
Base State			
General Fund			
Appropriation	\$26,524,800	\$26,524,800	\$34,920,000
State General			
Fund Formula			
Generated Increase		\$ 3,889,700	\$ 2,731,700
State General Fund			
Above/Outside			
Formula Requests		<u>\$ 4,505,500</u>	<u>\$ 2,535,800</u>
Total State General			
Fund Request		\$34,920,000	\$40,191,500
Percent Increase		31.7%	15.1%

• Within the formula generated increase, Morehead State University proposes the following uses:

	<u>FY 88/89</u> <u>Amount</u>	<u>FY 88/90</u> <u>Increase</u>
1. <u>Fixed Cost Increases</u> This includes anticipated increases for utilities, debt service, financial aid match requirements and fringe benefit costs.	\$ 305,600	\$ 233,800
2. <u>Salary Increase</u> Funds to provide a 5% salary increase for faculty and staff.	\$1,148,800	\$1,205,800
3. <u>Other Priorities</u> a. Salary Improvement These funds would provide an additional 13.7% salary increase for faculty (to catch them up to 1986-87 median salary levels) and for staff.	\$1,883,900	\$1,081,800

b. Additional Faculty	\$355,000	-0-
Ten new full-time faculty positions to replace part-time faculty usage caused by increased enrollment.		
c. Other - These include formula generated increases in salary incentive, Appalachian Regional Services and to provide for a 3% increase in operating expenses.	\$196,400	\$210,300

Total Formula Generated Increase	<u>\$3,889,700</u>	<u>\$2,731,700</u>
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The 1988-90 Biennial Budget Request also includes requests for funds above or outside the formula generated amounts. These requests attempt to address the special needs of Morehead State University's students, faculty and service region. Included in the MSU Outreach request are funds for the enhancement and expansion of the MSU-Ashland Center.

	<u>FY 88/89 Amount</u>	<u>FY 88/90 Increase</u>
1. Financial Aid	\$1,559,500	\$1,144,500
2. Instructional Equipment	1,000,000	1,000,000
3. Univ. Assessment Program	78,500	20,500
4. MSU Outreach	213,800	169,800
5. Regional Economic Assistance Center	725,900	167,100
6. Educational Development	111,900	7,600

7.	Morgan County Prison Project	\$ 140,900	\$ (39,400)
8.	Regional Change Through Economic Development and Increased Educational Attainment	185,000	16,900
9.	Center for Applied Robotics	17,500	22,500
10.	Regional Development Services	170,600	26,900
11.	Provisional Studies and Academic Advising	186,300	(5,900)
12.	Desegregation Plan	<u>115,600</u>	<u>9,300</u>
	Above/Outside Formula Generated Amounts	\$4,505,500	\$3,539,800

Recommendation

That the Board approve the 1988-90 Biennial Budget Request for state general fund appropriation of \$34,920,000 in 1988-89 and \$40,191,500 in 1989-90.

LAND APPRAISALS AND ACQUISITIONS

Background

KRS 164.410 and 164A.575 authorize the Board of Regents to acquire real property for the use and benefit of the University after determination of need is made. Council on Higher Education staff review and approval are required on all single acquisitions up to \$200,000. (Legislative approval is required in advance on individual acquisitions of \$200,000 or greater.) After the Council on Higher Education staff review, the Finance and Administration Cabinet (FAC) will obtain appraisals and enter into negotiations with the respective property owners. The FAC handles all negotiations. The University may not pay more than the appraised price for the property.

The University's newly formed Comprehensive Facilities and Land Use Planning Committee has favorably reviewed the intended acquisition proposals. All landowners, with the exception of the Chesapeake and Ohio Railways, have offered their respective properties to the University. Chesapeake and Ohio Railways is also a willing seller, however.

Description of Property to Purchase and Intended Use

TRACT ONE - A tract of land approximately 59.5' x 93' fronting on Fourth Street behind the Bert Combs classroom building and contiguous to University-owned property on the east, west, and north of the aforementioned tract. The University is currently leasing this property for use as a parking lot (20 parking spaces) for \$2,100 annually. The adjacent University-owned property is also used by the University for parking. Purchase is desired for the purpose of upgrading the present parking area from a graveled lot to a paved lot for permanent use for parking.

TRACT TWO - A tract of land approximately 60' x 2042' belonging to the Chesapeake and Ohio Railways fronting on U. S. 60 east, contiguous to the Morehead State University Golf Course. A creek runs between the MSU Golf Course and this tract. Over time, the creek has caused erosion to the Golf Course land. Should a private concern obtain ownership and develop the land, a rerouting of the creek could result in further erosion of the Golf Course land. University ownership would enable the institution to reinforce the Golf Course boundary and slightly redirect the creek to slow or prevent further erosion.

TRACT THREE - A tract of land approximately one acre in size located in the "Tolliver Addition" behind the John "Sonny" Allen Baseball Field. The University owns adjacent land to the

west, north, and south of the aforementioned tract. Acquisition is sought for the purpose of rerouting the small stream behind the baseball field to prevent further erosion of University property and to improve the baseball field by lengthening the right and center field boundaries.

TRACT FOUR - A tract of land approximately 60' x 190' fronting on Second Street. The University is currently leasing this property for use as a parking lot (27 parking spaces) from the MSU Foundation, Inc., for \$1,800 annually. The MSU Foundation, Inc., acquired the property so that it could be used by the University for parking. The lot is used for commuter student parking and is centrally located to the campus. The Foundation fenced, paved, and stripped the lot after acquisition and now desires to sell the property to the University.

TRACT FIVE - A tract of land approximately 60' x 120' with dwelling fronting on Second Street. The dwelling will be razed for the purpose of providing additional central campus parking. It is estimated that 25 to 30 parking spaces can be provided on the tract.

Analysis

It is estimated that the five tracts can be acquired for approximately \$110,000.

Recommendation

That the Board of Regents authorize the President to request review and approval of the acquisitions by the Council on Higher Education staff and appraisals by the FAC. After completion of the appraisals, that the FAC be further authorized to enter into negotiations with the respective property owners for the purpose of acquiring the land for the use and benefit of Morehead State University within an estimated acquisition cap of \$110,000. Funds are available for the acquisition from the unexpended capital construction land acquisition account and the University's unallotted year end balance.

SCALE

DATE

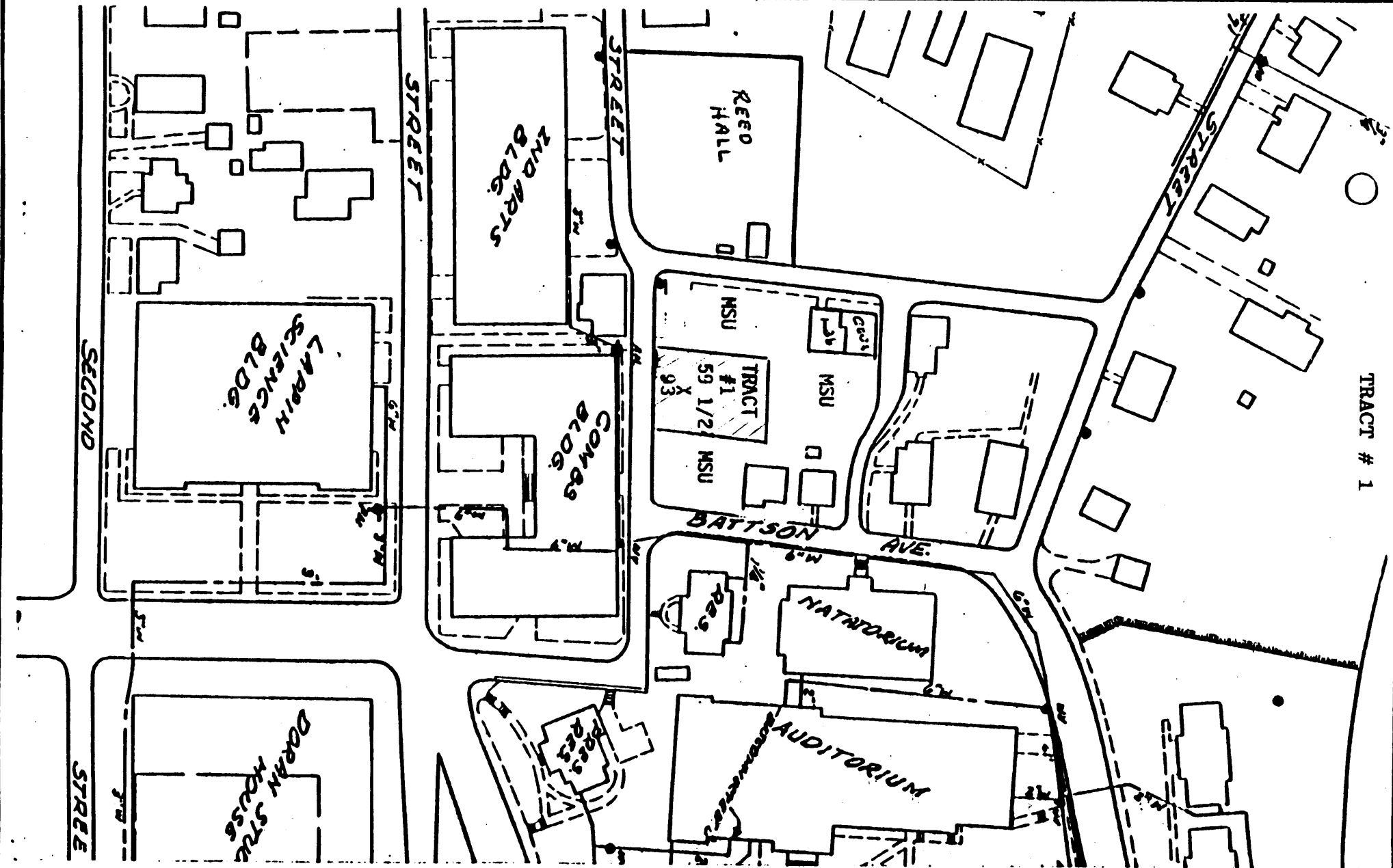
DRAWN BY

SHEET

MOREHEAD STATE UNIVERSITY

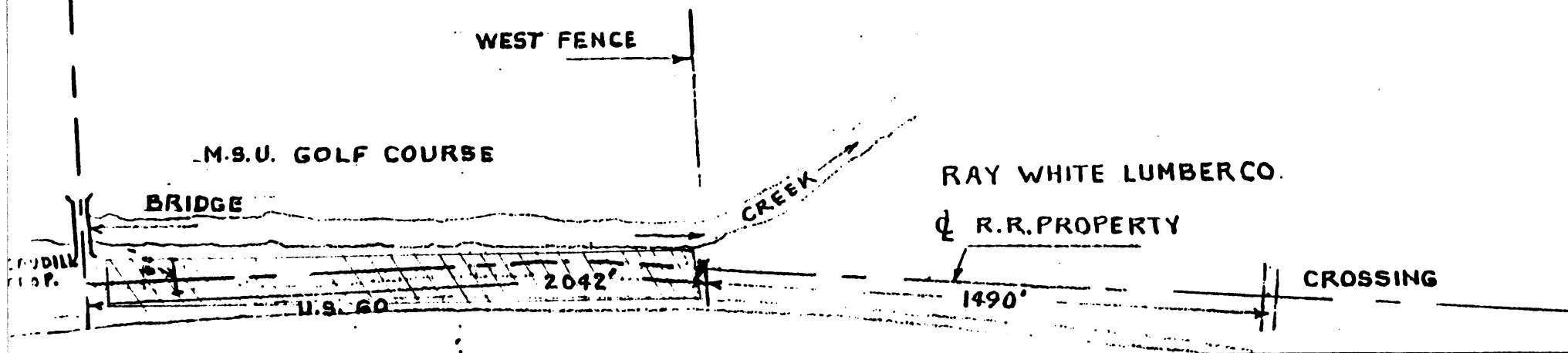
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TRACT # 1



TRACT #2

TRACT # 2



MOREHEAD STATE UNIVERSITY

SEC.

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DATE:

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SCALE

DATE

DRAWN BY

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MOREHEAD STATE UNIVERSITY

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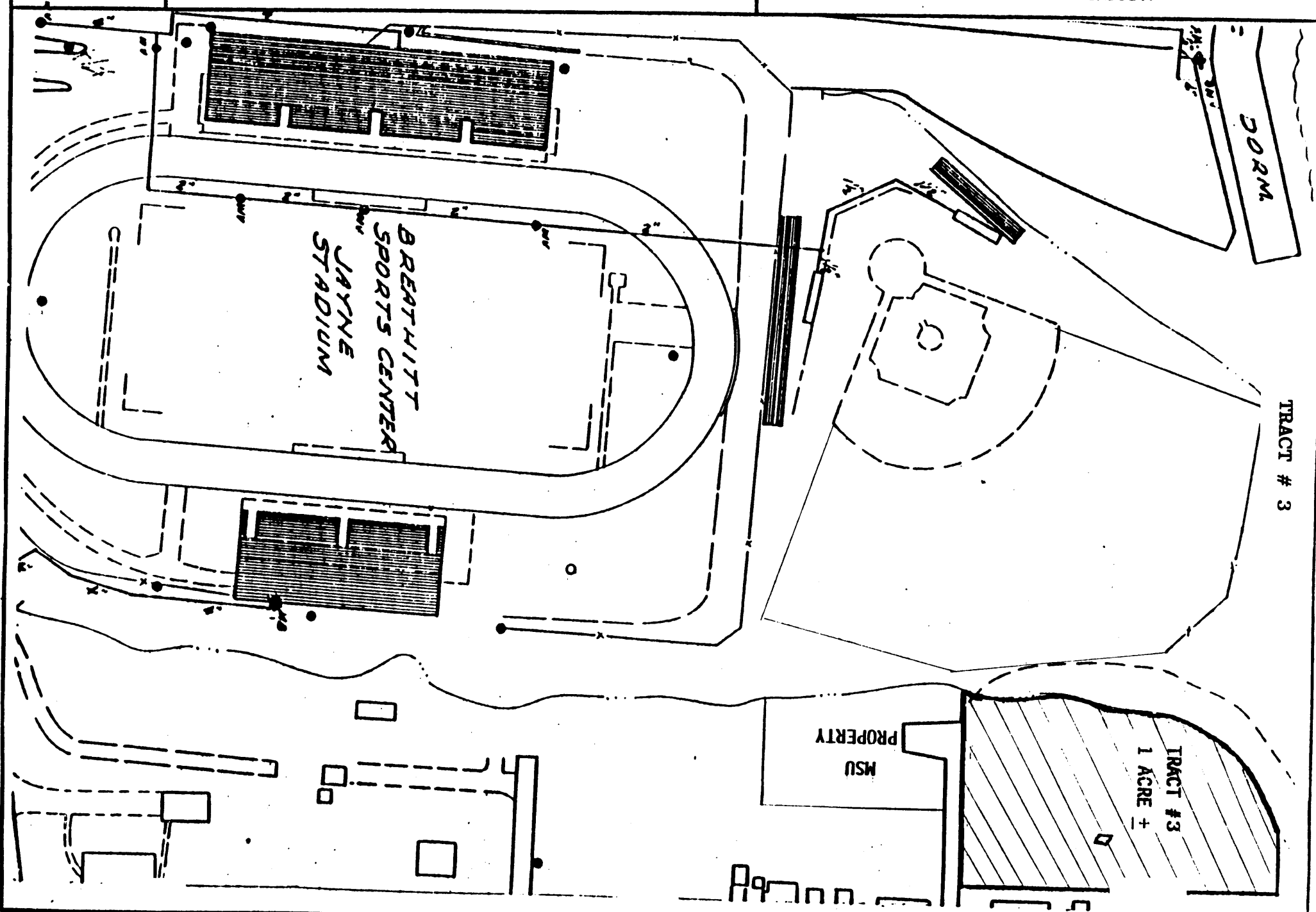
TRACT # 3

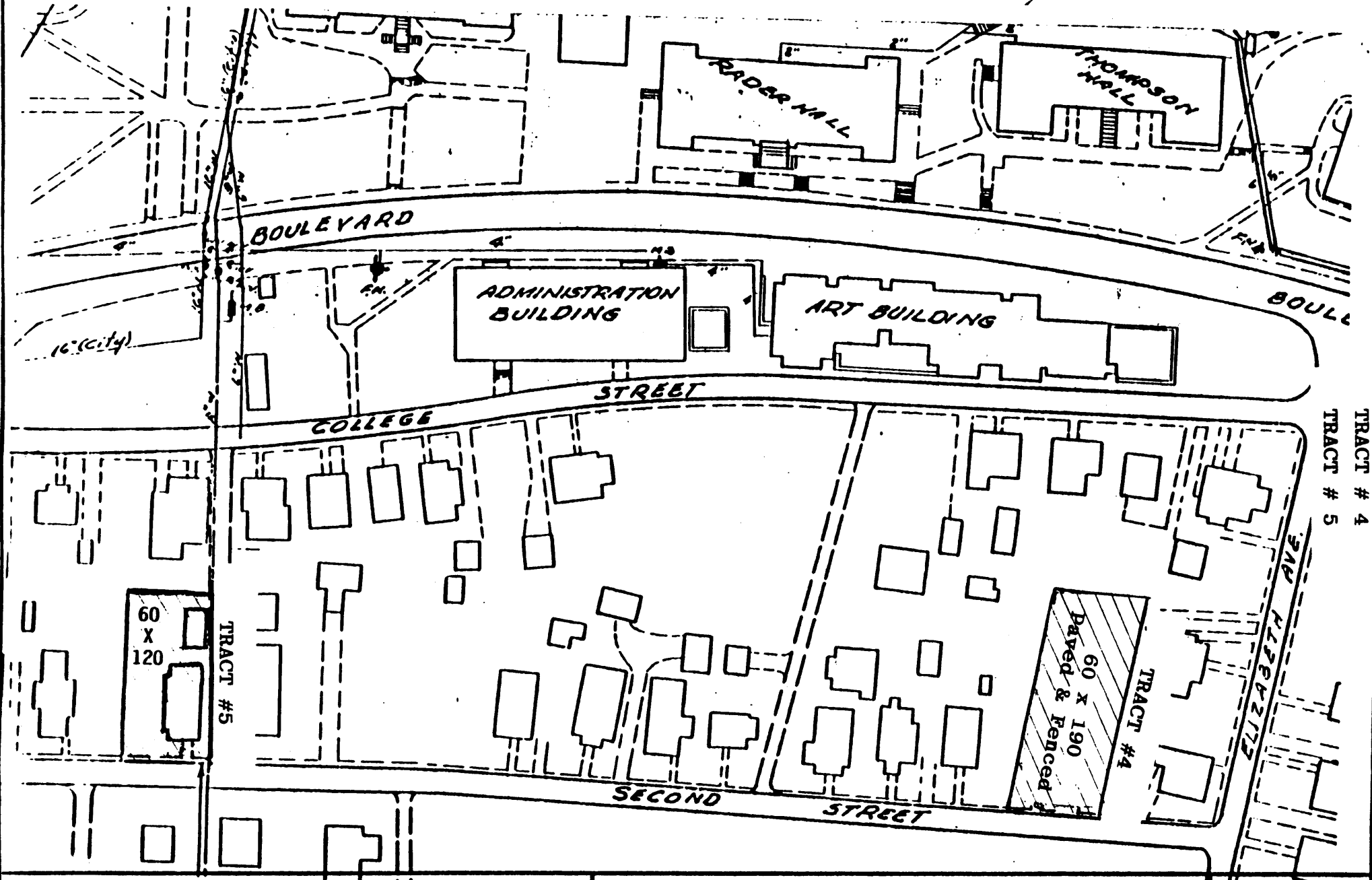
DORM

TRACT #3
1 ACRE +

MSU
PROPERTY

BREATHITT
SPORTS CENTER
JAYNE
STADIUM





TRACT # 4
TRACT # 5

MOREHEAD STATE UNIVERSITY

SCALE:	DATE:	DRAWN BY:	SHEET
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1986-87 AUDIT

Background

KRS 164A.570 requires an annual audit to be conducted for all universities in the state system. The audit is to be conducted either by the Auditor of Public Accounts or an independent public accounting firm.

Analysis

With the approval of the Auditor of Public Accounts, the public accounting firm of Kelley, Galloway, and Company was engaged to conduct the annual audit of Morehead State University for the year ended June 30, 1987. A copy of their report has been submitted to each Board member.

Recommendation

That the Board approve the 1986-87 audit report as submitted by Kelley, Galloway, and Company.

Bevine

accept

QUARTERLY FINANCIAL REPORT

Background

KRS 164.420 provides that a financial report shall be issued to the Board of Regents on at least a quarterly basis. In accordance with that statute, financial statements have been prepared with information as of September 30, 1987.

Analysis

The enrollment increase experienced in the fall semester has resulted in the realization of revenues in excess of original budget projections. All of the major student-related revenue sources are affected.

Tuition revenues exceed budgeted amounts by a total of \$268,334. This represents a net increase of 7.3% over original projections. Out-of-state tuition revenues represent the largest share of the increase. Total out-of-state revenues exceeded projections by \$140,095 or 10.2%, while in-state revenues accounted for the remaining \$128,239 and were 5.6% over budget. However, the increased enrollment required additional expenditures in the area of instruction amounting to \$240,460.

Residence hall revenues exceeded budget projections by 11.9% or \$149,058. All excess housing revenue went towards the increased expenditure demands of opening and staffing more residence halls. Gross revenues from the University Store and the Food Services operations were up over the same period from the previous year. The accompanying graphs present the overall student-related revenue picture in more detail.

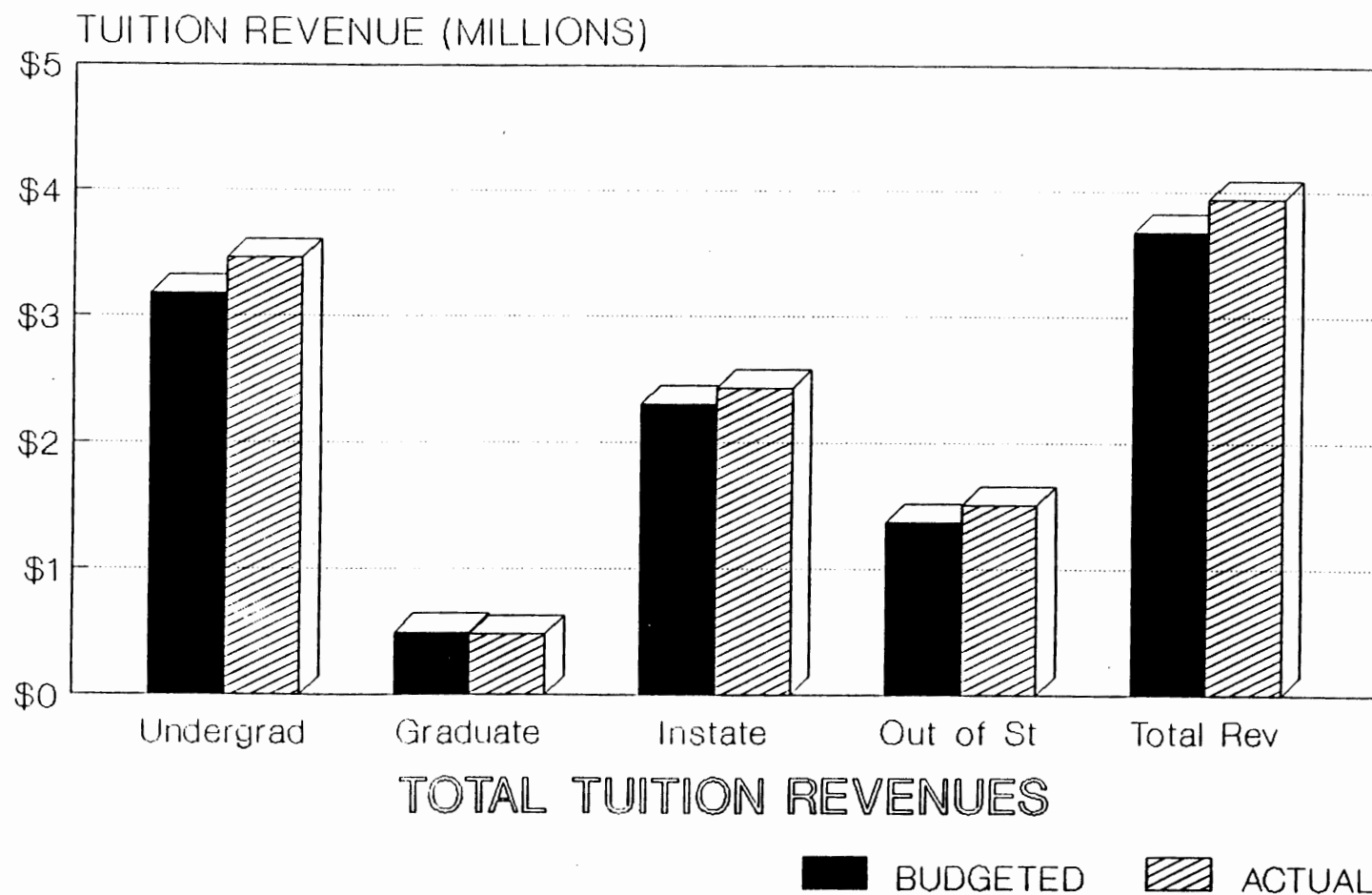
Recommendation

That the Board accept the quarterly financial report as presented.

MOREHEAD STATE UNIVERSITY

TUITION REVENUE

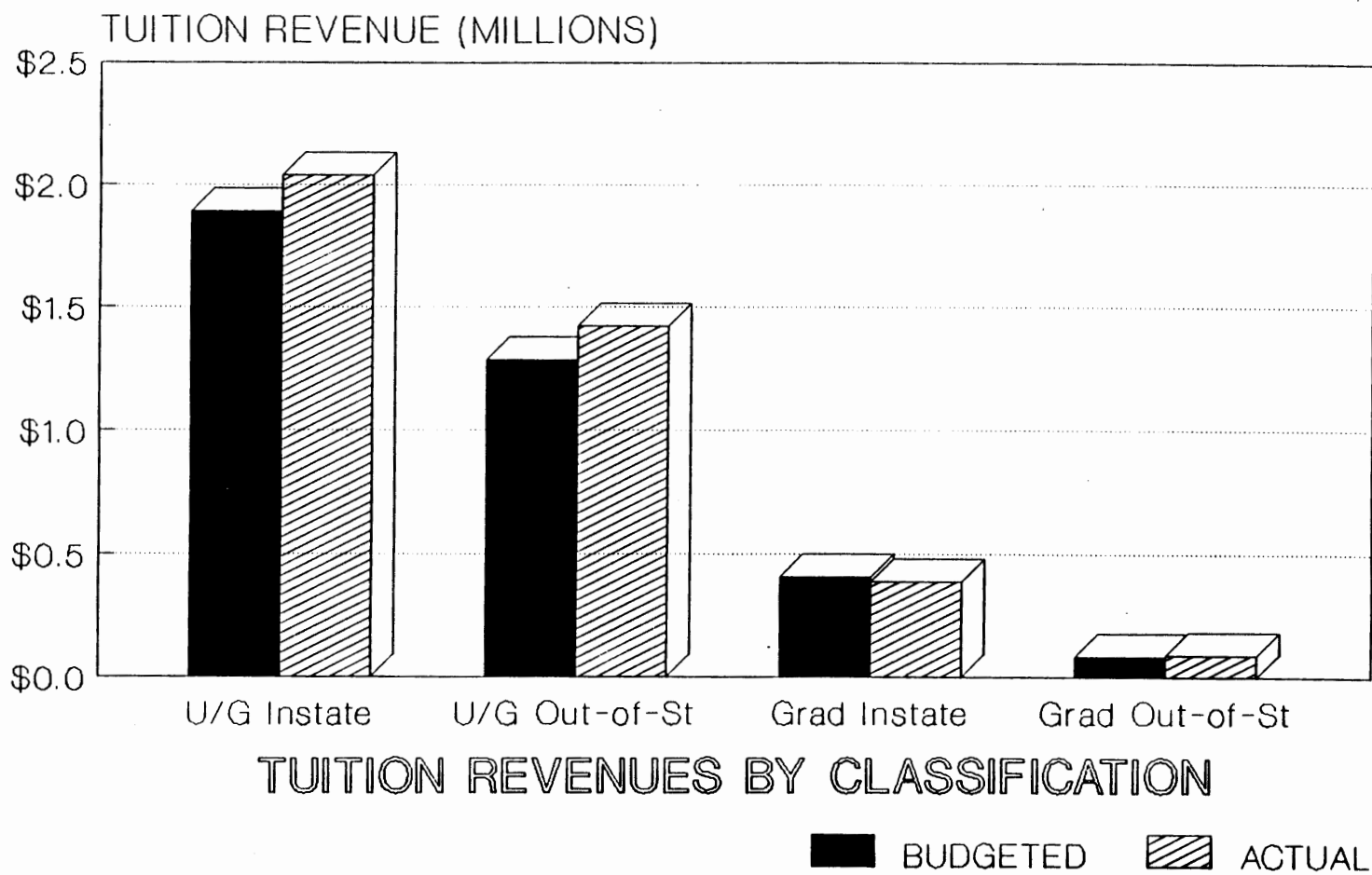
FALL 1987



MOREHEAD STATE UNIVERSITY

TUITION REVENUE

FALL 1987





BUSINESS SERVICES

207 HOWELL-MCDOWELL AD. BLDG.
MOREHEAD, KENTUCKY 40351
TELEPHONE 606-783-2115

October 19, 1987

Dr. C. Nelson Grote, President
Members of the Board of Regents
Morehead State University
Morehead, Kentucky 40351

Dear Dr. Grote and Members of the Board:

I am submitting to you the September 30, 1987, Balance Sheets for Morehead State University and the related Statement of Current Fund Revenues and Expenditures for the three months then ended.

These statements have been prepared on an accrual basis and present fairly the financial position of Morehead State University at September 30, 1987, and the current fund revenue and expenditure for three months then ended.

Respectfully submitted,

Ray M. Pinner, CPA
Controller

RMP:cb

Enclosures

Statement of Current Fund Revenues and Expenditures

Page: 001

Morehead State University

For the 3 months ending 09/30/87

	Unrestricted	Restricted	Total
REVENUES			
Tuition and Fees	4,509,933.00	0.00	4,509,933.00
Gov't Appropriations	5,320,148.13	0.00	5,320,148.13
Private Gifts	0.00	0.00	0.00
Indirect Cost Reimb.	1,784.20	0.00	1,784.20
S&S of Ed Activities	100,338.59	0.00	100,338.59
Other Sources	324,057.07	0.00	324,057.07
Auxiliary Enterprise	3,109,208.70	0.00	3,109,208.70
Restricted Current	0.00	2,170,610.63	2,170,610.63
Total CURRENT REVENUES	13,365,469.69	2,170,610.63	15,536,080.32
	=====	=====	=====
EXPENDITURES AND MANDATORY TRANSFERS			
EDUCATION AND GENERAL			
INSTRUCTION	2,552,526.29	172,000.21	2,724,526.50
RESEARCH	559.75	631.80	1,191.55
PUBLIC SERVICE	154,354.92	226,699.75	381,054.67
LIBRARY	434,008.77	11,898.47	445,907.24
ACADEMIC SUPPORT	328,359.02	6,189.20	334,548.22
STUDENT SERVICES	695,551.55	57,358.95	752,910.50
INSTITUTIONAL SUPPORT	1,876,234.56	22,839.71	1,899,074.27
OPERATIONS AND MAINTENANCE OF PLANT	995,805.14	959.78	996,764.92
STUDENT FINANCIAL AID PROGRAM	1,065,297.04	1,642,327.05	2,707,624.09
Sub-Total EDUCATION AND GENERAL	8,102,697.04	2,140,904.92	10,243,601.96
MANDATORY TRANSFERS	-4,453.06	0.00	-4,453.06
Total EDUCATION AND GENERAL	8,098,243.98	2,140,904.92	10,239,148.90
	=====	=====	=====
AUXILIARY ENTERPRISES			
EXPENDITURES	1,632,064.68	52,713.45	1,684,778.13
MANDATORY TRANSFERS	0.00	0.00	0.00
Total AUXILIARY ENTERPRISES	1,632,064.68	52,713.45	1,684,778.13
	=====	=====	=====
Total EXPENDITURES AND MANDATORY TRANSFERS	9,730,308.66	2,193,618.37	11,923,927.03
	=====	=====	=====

MOREHEAD STATE UNIVERSITY
 FY 1987-88 BALANCE SHEET
 SEP 30, 1987

PAGE 001

1 Current Funds	ASSETS CURRENT YEAR
10 Unrestricted	
101 Cash	5,940,289.70
102 Receivables, Invest	3,232,502.49
103 Inventories	1,343,989.66
TOTAL Unrestricted	10,516,782.05
11 Restricted Current	
101 Cash	791,599.03
102 Receivables, Invest	346,635.81
TOTAL Restricted Current	1,138,234.84
TOTAL Current Funds	11,655,016.89

	LIABILITIES & FUND BALANCE
	CURRENT
	YEAR

10 Unrestricted	
201 Accounts Payable	575,439.59
202 Accrued P/R W/H	590,294.13
205 Due To Other Funds	104,027.46
206 Other Accruals	0.00
209 Contingent Liability	651,863.10

TOTAL LIABILITIES	1,921,624.28

301 Fund Balance	8,595,157.77

TOTAL Unrestricted	10,516,782.05

11 Restricted Current	
201 Accounts Payable	932,450.73
202 Accrued P/R W/H	0.00
203 Unearned Revenues	336,859.77
205 Due To Other Funds	0.00
206 Other Accruals	0.00

TOTAL LIABILITIES	1,269,310.50

303 Rest Fund Balance	68,924.34

TOTAL Restricted Current	1,338,234.84

TOTAL Current Funds	11,855,016.89

MOREHEAD STATE UNIVERSITY
FY 1987-88 BALANCE SHEET
SEP 30, 1987

PAGE 003

3 Endowment Funds	ASSETS		LIABILITIES & FUND BALANCE	
	CURRENT YEAR		CURRENT YEAR	
30 Endowment			30 Endowment	
101 Cash	1,840.44		301 Fund Balance	2,543.02
102 Receivables, Invest	702.58			
TOTAL Endowment	2,543.02		TOTAL Endowment	2,543.02
31 Fund for Excellence			31 Fund for Excellence	
101 Cash	14,584.34		301 Fund Balance	129,584.34
102 Receivables, Invest	115,000.00			
TOTAL Fund for Excellence	129,584.34		TOTAL Fund for Excellence	129,584.34
32 ASH OIL-ALBRIGHT CRT			32 ASH OIL-ALBRIGHT CRT	
101 Cash	0.00		201 Accounts Payable	0.00
102 Receivables, Invest	0.00		TOTAL LIABILITIES	0.00
TOTAL ASH OIL-ALBRIGHT CRT	0.00		301 Fund Balance	0.00
TOTAL Endowment Funds	132,127.36		TOTAL ASH OIL-ALBRIGHT CRT	0.00
			TOTAL Endowment Funds	132,127.36

MOREHEAD STATE UNIVERSITY
FY 1987-88 BALANCE SHEET
SEP. 30, 1987

PAGE: 004

4 Plant Funds	ASSETS CURRENT YEAR
40 Unexpended	
101 Cash	2,838,575 81
102 Receivables, Invest	0 00
TOTAL Unexpended	2,838,575 81
41 Renewal/Replacement	
101 Cash	514,035 18
102 Receivables, Invest	91,304 95
TOTAL Renewal/Replacement	605,340 13
42 Ret of Indebtedness	
101 Cash	277,226 96
102 Receivables, Invest	2,619,084 39
TOTAL Ret of Indebtedness	2,896,311 35
43 Investment In Plant	
109 Fixed Assets	94,558,573 63
TOTAL Investment In Plant	94,558,573 63
TOTAL Plant Funds	100,898,800 92

	LIABILITIES & FUND BALANCE CURRENT YEAR
40 Unexpended	
201 Accounts Payable	0.00
TOTAL LIABILITIES	0.00
304 Plant Fund Balance	2,838,575.81
TOTAL Unexpended	2,838,575.81
41 Renewal/Replacement	
304 Plant Fund Balance	605,340.13
TOTAL Renewal/Replacement	605,340.13
42 Ret. of Indebtedness	
304 Plant Fund Balance	2,896,311.35
TOTAL Ret. of Indebtedness	2,896,311.35
43 Investment In Plant	
208 Long Term Liabilites	26,300,000.00
TOTAL LIABILITIES	26,300,000.00
304 Plant Fund Balance	68,258,573.63
TOTAL Investment In Plant	94,558,573.63
TOTAL Plant Funds	100,898,800.92

PAGE 009

LIABILITIES & FUND BALANCE	
	CURRENT YEAR
<hr/>	
50 Club Accounts	
201 Accounts Payable	30.00
204 Deposits Held/Others	24,938.50
205 Due To Other Funds	0.00
	<hr/>
TOTAL LIABILITIES	24,968.50
<hr/>	
TOTAL Club Accounts	24,968.50
<hr/>	
51 Scholarship Account	
201 Accounts Payable	89,833.00
204 Deposits Held/Others	20,658.34
	<hr/>
TOTAL LIABILITIES	110,491.34
<hr/>	
TOTAL Scholarship Account	110,491.34
<hr/>	
52 Deposit Account	
201 Accounts Payable	25,308.21
204 Deposits Held/Others	178,465.34
	<hr/>
TOTAL LIABILITIES	203,773.55
<hr/>	
TOTAL Deposit Account	203,773.55
<hr/>	
53 Consolidated Agency	
201 Accounts Payable	42,682.68
204 Deposits Held/Others	771,192.44
205 Due To Other Funds	21,381.99
	<hr/>
TOTAL LIABILITIES	835,257.11
<hr/>	
TOTAL Consolidated Agency	835,257.11
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54 Federal Programs	
204 Deposits Held/Others	0.00
	<hr/>
TOTAL LIABILITIES	0.00
<hr/>	
TOTAL Federal Programs	0.00
<hr/>	
TOTAL Agency Funds	1,174,490.50
<hr/>	

1987 WINTER GRADUATES

Recommendation

That the Board approve the awarding of degrees to all candidates who have successfully completed all degree requirements as approved by the faculty of the University at the 1987 Winter Commencement on December 12, 1987.

UPDATING THE POLICY ON
STANDARDS OF SATISFACTORY ACADEMIC PROGRESS
FOR FINANCIAL AID PURPOSES

Background

The Higher Education Act of 1965, as amended by Congress in 1980, mandates institutions of higher education to establish minimum standards of "satisfactory progress" for students receiving financial aid. These established minimum standards are applicable to all federal, state, and institutional aid programs administered by Morehead State University. The recommended changes noted in this document will bring our current policy in line with recently adopted federal standards.

Analysis

New federal regulations now require institutions to establish minimum academic standards of achievement for a student to be eligible to continue to receive financial aid. The standards must ensure that a student on financial aid is progressing toward the minimum requirements for graduation and that a minimum "C" average is maintained once the student has completed the second academic year.

To comply with this standard, it is recommended that the current policy (appendices) be amended to include the following grade point standards for each student who receives financial aid:

1. If 1-16 hours have been attempted, a student must have at least a 1.6 cumulative GPA.
2. If 17-32 hours have been attempted, a student must have at least a 1.7 cumulative GPA.
3. If 33-48 hours have been attempted, a student must have at least a 1.8 cumulative GPA.
4. If 49-79 hours have been attempted, a student must have at least a 1.9 cumulative GPA. (When 60 hours have been earned, a student must have at least a 2.0 cumulative GPA.)
5. If 80 or more hours have been attempted, a student must have at least a 2.0 cumulative GPA.

Recommendation

That the Board of Regents approve the amended policy on Standards of Satisfactory Academic Progress for Financial Aid Purposes and, further, authorize the President to approve future changes in this policy to conform with federal standards.

SATISFACTORY ACADEMIC PROGRESS FOR FINANCIAL AID RECIPIENTS

The Higher Education Act of 1965, as amended by Congress in 1980 and re-authorized in 1986, mandated institutions of higher education to establish minimum standards of "satisfactory academic progress" for students receiving financial assistance. This means that a student must make progress toward obtainment of an appropriate degree or certificate during each term that the student is enrolled. These standards are applicable to all federal, state, and institutional aid programs administered by Morehead State University.

At Morehead State University, in order to continue to receive financial aid, a student must demonstrate satisfactory academic progress by completing a minimum number of hours of total hours attempted, and by also maintaining a minimum cumulative grade point average. MSU's satisfactory academic progress schedule is as follows:

UNDERGRADUATES

- Undergraduate students will be considered to be making satisfactory academic progress for financial aid purposes as long as the following requirements are met:
 1. A student must successfully complete a minimum of 75 percent of the credit hours attempted during the last period of enrollment. Successful completion for this purpose is defined as receiving a grade of "D" or better.
 2. If 1-16 hours have been attempted, a student must have at least a 1.6 cumulative GPA.
If 17-32 hours have been attempted, a student must have at least a 1.7 cumulative GPA.
If 33-48 hours have been attempted, a student must have at least a 1.8 cumulative GPA.
If 49-79 hours have been attempted, a student must have at least a 1.9 cumulative GPA. (When 60 hours have been earned, a student must have at least a 2.0 cumulative GPA.)
If 80 or more hours have been attempted, a student must have at least a 2.0 cumulative GPA.
 3. A student has attempted no more than 175 undergraduate hours.

GRADUATES

Graduate students will be considered to be making satisfactory academic progress for financial aid purposes as long as all of the following requirements are met.

1. A student must successfully complete a minimum of 75 percent of the credit hours attempted during the last semester of enrollment. Successful completion for this purpose is defined as receiving a "C" or better.
2. A student must maintain a minimum 3.0 cumulative grade point average.
3. A student has attempted no more than 45 graduate hours at Morehead State University. (Exception: Those students pursuing a degree in clinical psychology will be permitted to attempt no more than 80 graduate hours at MSU.)

POLICIES AND PROCEDURES

The specific policies and procedures to be used in applying the satisfactory progress standards are outlined below:

1. Satisfactory progress will be evaluated at the end of each spring semester. (Exception: For the Guaranteed Student Loan and the PLUS Loan, and SLS programs, evaluation will be completed prior to the certification of the loan application.)
2. Hours attempted for purposes of this policy will be defined as those for which a student receives a grade of A, B, C, D, E, F, I, IP, R, U, or N.
3. For undergraduate students, grades of E, F, I, R, U, and N will not qualify as successful completion of hours attempted. For graduate students, grades of D, E, F, I, R, U, and N will not qualify as successful completion of hours attempted.
4. Non-credit remedial courses, courses taken for audit, and courses in which grades of K, P, or W are received are not figured in the calculation of a student's grade point average and, therefore, are not calculated as hours attempted or completed in determining satisfactory academic progress.
5. If otherwise eligible, students will be given financial aid during a term in which they may be repeating a course.

6. A student who fails to maintain satisfactory progress as defined will not be permitted to receive federal, state, or institutional financial aid.

PROCEDURES FOR APPEAL FOR STUDENTS WHO FAIL TO MAINTAIN SATISFACTORY PROGRESS STANDARDS

Students who fail to meet satisfactory progress standards as defined may appeal the ruling to the Office of Financial Aid if they believe extenuating circumstances led to their failure to maintain satisfactory progress. Those desiring to appeal must do so in writing on the Satisfactory Progress Appeals Form and must attach supporting documentation. Copies of the appeals form may be obtained in the Office of Financial Aid. Students will be notified in writing of the action taken on their appeal.

REINSTATEMENT OF FINANCIAL ELIGIBILITY

Should a student's financial aid eligibility be terminated for failure to maintain satisfactory progress as defined, the eligibility for financial aid will not be reinstated until the student enrolls for a subsequent academic term (fall, spring, or summer term) at his or her own expense and completes the term satisfying the satisfactory progress definition.

Financial aid eligibility will be reinstated immediately for all students whose appeals are upheld.

REPORT ON RECENT SALE OF MOBILE HOMES

Morehead State University sold 82 surplus mobile homes (62 units at the Criqueside "Mabry" Trailer Park and 20 units located on the Morehead State University Trailer Park, U. S. 60 East) on October 10, 1987. The price per trailer ranged from \$550 to \$2,450. Twenty-five individuals paid an average price of \$1,672 for the 82 mobile homes. A total of \$137,100 was received from the sale. After auctioneer expenses, the University netted \$131,737.

This second and final phase of the disposal of surplus mobile homes (phase one - 62 units sold on July 18, 1987) resulted in the following totals for the two combined sales. A total of 144 units sold with \$219,850 received for an average price of \$1,526. After auctioneer expenses, the University netted \$210,349. Funds from the sale of surplus personal property are deposited to the University's Unrestricted General Fund as an unallotted fund balance. The fund balance has been utilized this fall to meet expenses associated with the enrollment increase and to meet other unanticipated expenditure requirements at the time the budget was prepared.

REPORT ON PENDING SALE OF ATLAS HAYES PROPERTY

The State Division of Real Properties is proceeding to obtain appraisals and auctioneer services for the disposal of the ten lots located on North Wilson Avenue known as the Atlas-Hayes property. The property was previously declared surplus by the Board of Regents to the real property needs of Morehead State University. The property will be disposed of by public auction probably in late November or early December 1987.

STUDENT HEALTH INSURANCE

Morehead State University requires all full-time graduate and undergraduate students to enroll in the university's contracted health insurance program or sign a waiver indicating they have comparable coverage. At the Board of Regents' June 19, 1987, meeting, the administration recommended that the university exercise its final year renewal option with the health insurance contracted provider. The board approved the contract for the fall semester and directed the administration to review various options and advertise for bids.

Following the board's directive, an ad hoc committee, consisting of the president of the Student Government Association, the acting director of Health and Counseling Services, and the director of the University Center and Student Activities, began meeting in September to review insurance plans to determine bid specifications. Data collected suggested that our present policy's coverage regarding accidental medical expense benefits is similar to other regional universities and, moreover, our premium cost is lower or, at the very least, competitive with the other regional universities. Consequently, there is a real concern that advertising for bids at this time will result in a mid-year premium increase for our students. (When the present contract was approved in 1985, only two bids were submitted, the accepted bid of \$25 per semester and another for \$48 per semester.) While an annual or contract period premium increase is normally expected, a mid-year increase would create serious financial concerns for students who have established, fixed academic year budgets. The administration shares this concern and supports the committee's position that the present contract be continued through the balance of the academic year.

To determine student health insurance needs and to prepare bid specifications, the ad hoc committee has been expanded to represent the diversity of the student population. Their process will include a student survey and a review of plans offered at other universities and insurance agencies. A request for bids for coverage to be effective with the 1988-89 Fall Semester will be advertised no later than the first week in February. Rates will be included in the 1988-89 fee schedule.

VI-B-3



OFFICE OF THE REGISTRAR

101B GINGER HALL
MOREHEAD, KENTUCKY 40351
TELEPHONE 606-783-2008

TO: C. Nelson Grote
FROM: Gene A. Ranvier *G.A.R.*
DATE: October 28, 1987
SUBJECT: Final Fall 1987 Enrollment

As per your request of yesterday, I am pleased to report that our Council on Higher Education fall enrollment tapes have been built and reflect a significant increase in headcount, credit hour production, and full-time equivalencies over the fall 1986 figures. I have highlighted specific comparisons of fall 1986 data with that generated this semester for your information.

Headcount

	Fall 1986	Fall 1987	%
Full-Time Headcount	4147	4703	+13.4
Part-Time Headcount	1747	1787	+ 2.3
Freshman	1646	2151	+30.7
Total Headcount	5894	6490	+10.1

Credit Hours Generated

	Fall 1986	Fall 1987	%
	71639	80106	+11.8

Full-Time Equivalencies

	Fall 1986	Fall 1987	%
	4629	5163	+11.5

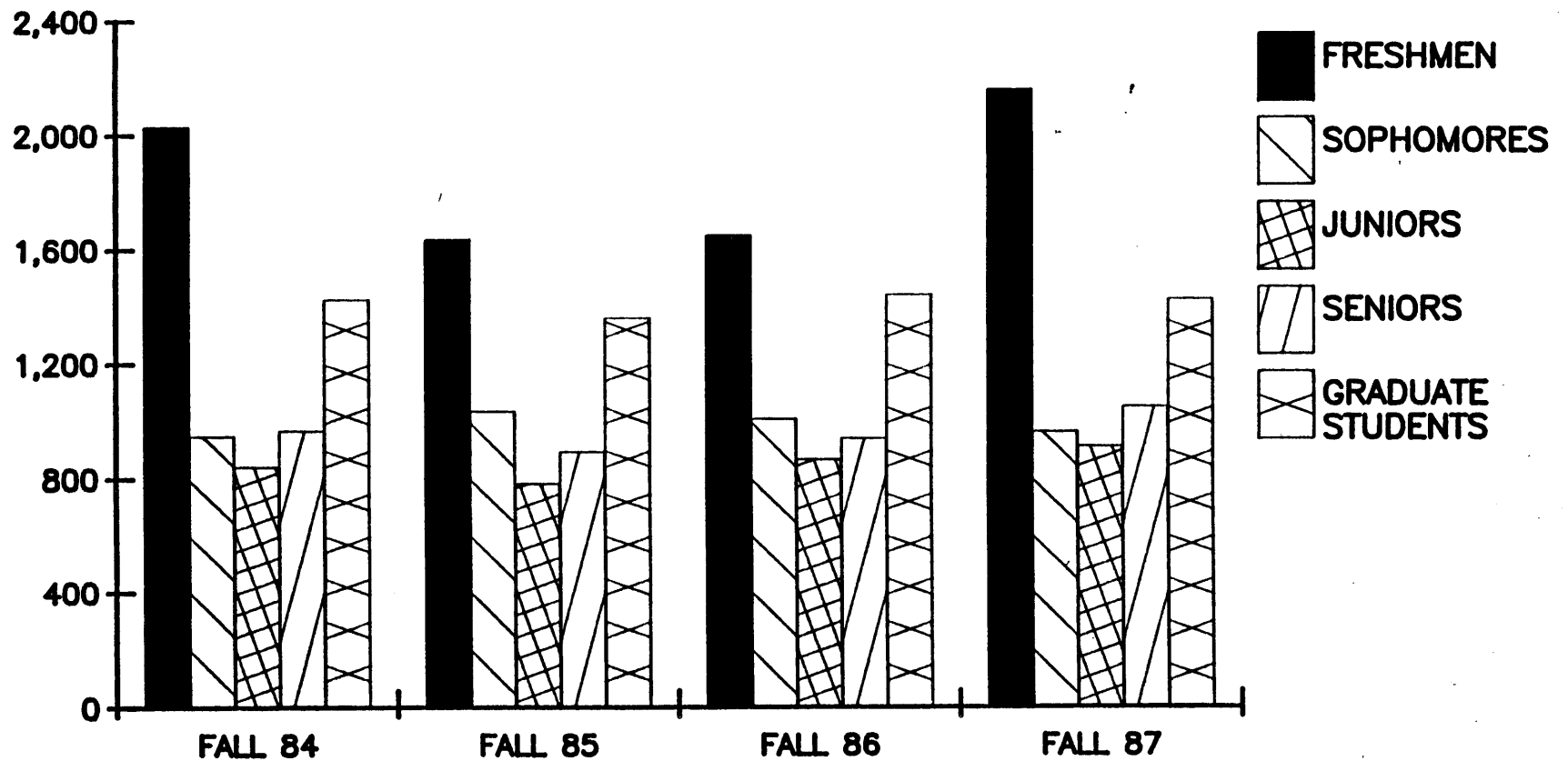
In addition, we have graphically portrayed class breakdown enrollment comparisons for your convenience. Hopefully, this data addresses your request. If I might provide any further information or clarification, please let me know.

lct

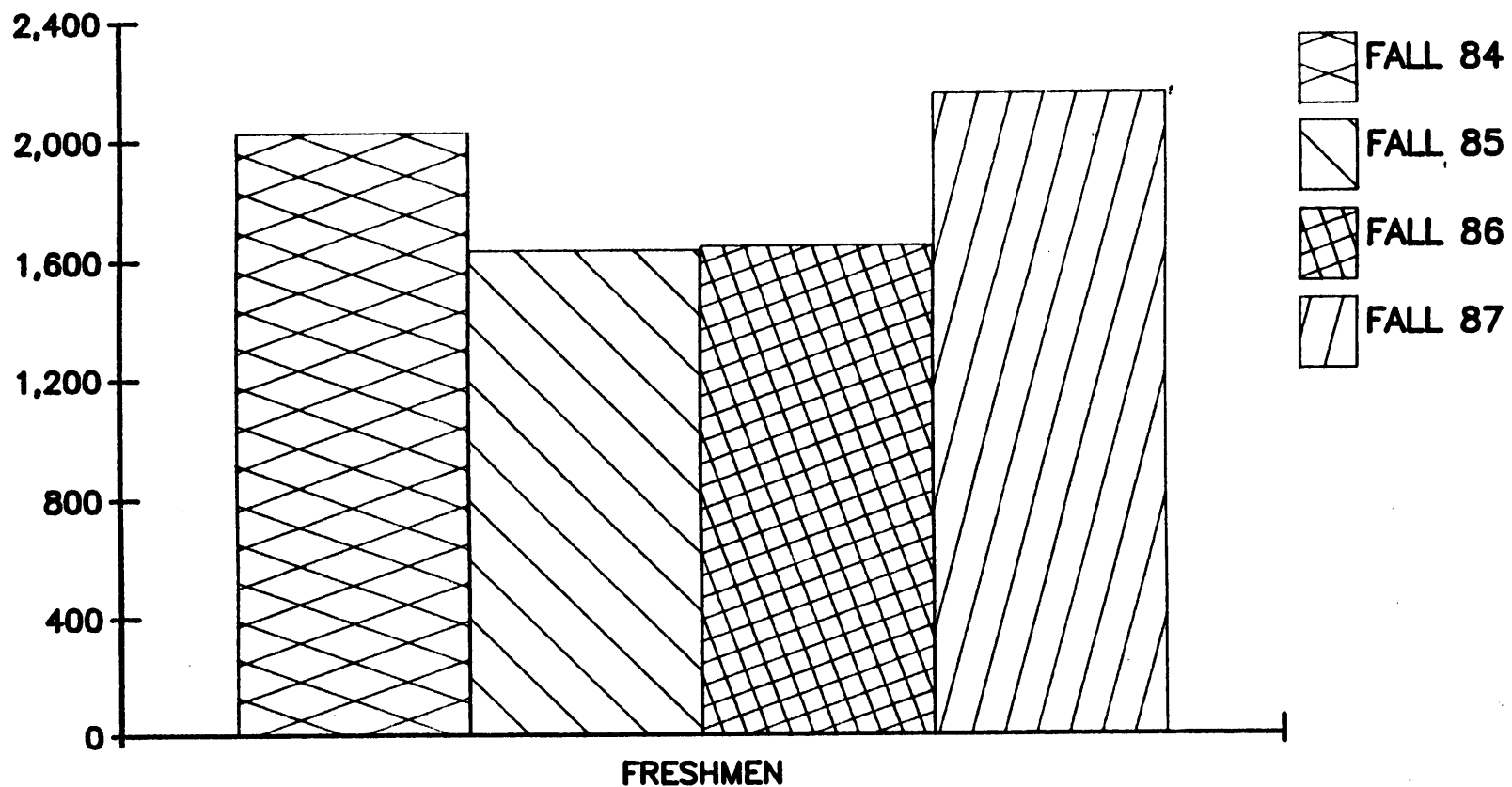
cc: Stephen S. Taylor

Attachments

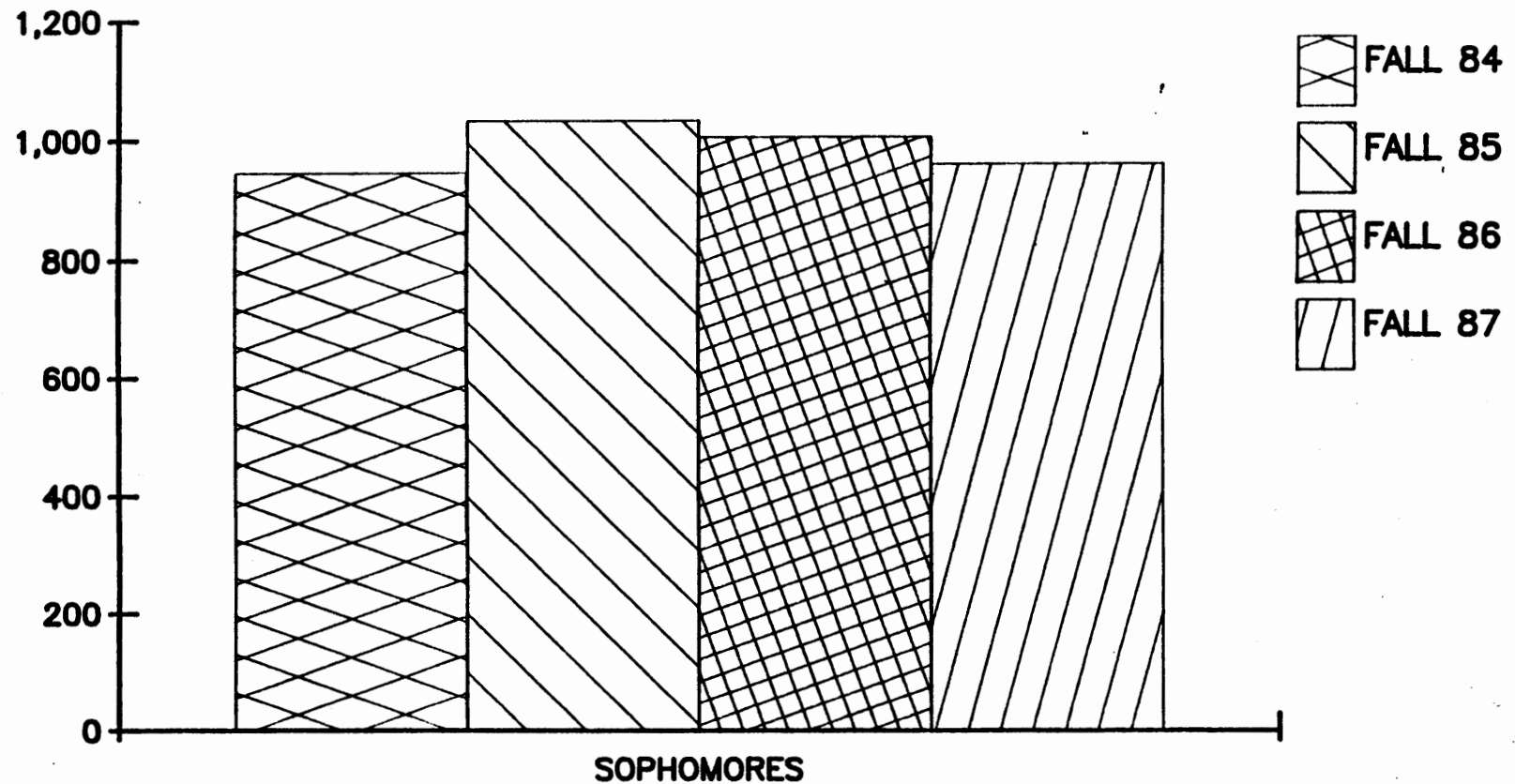
Headcount Enrollment



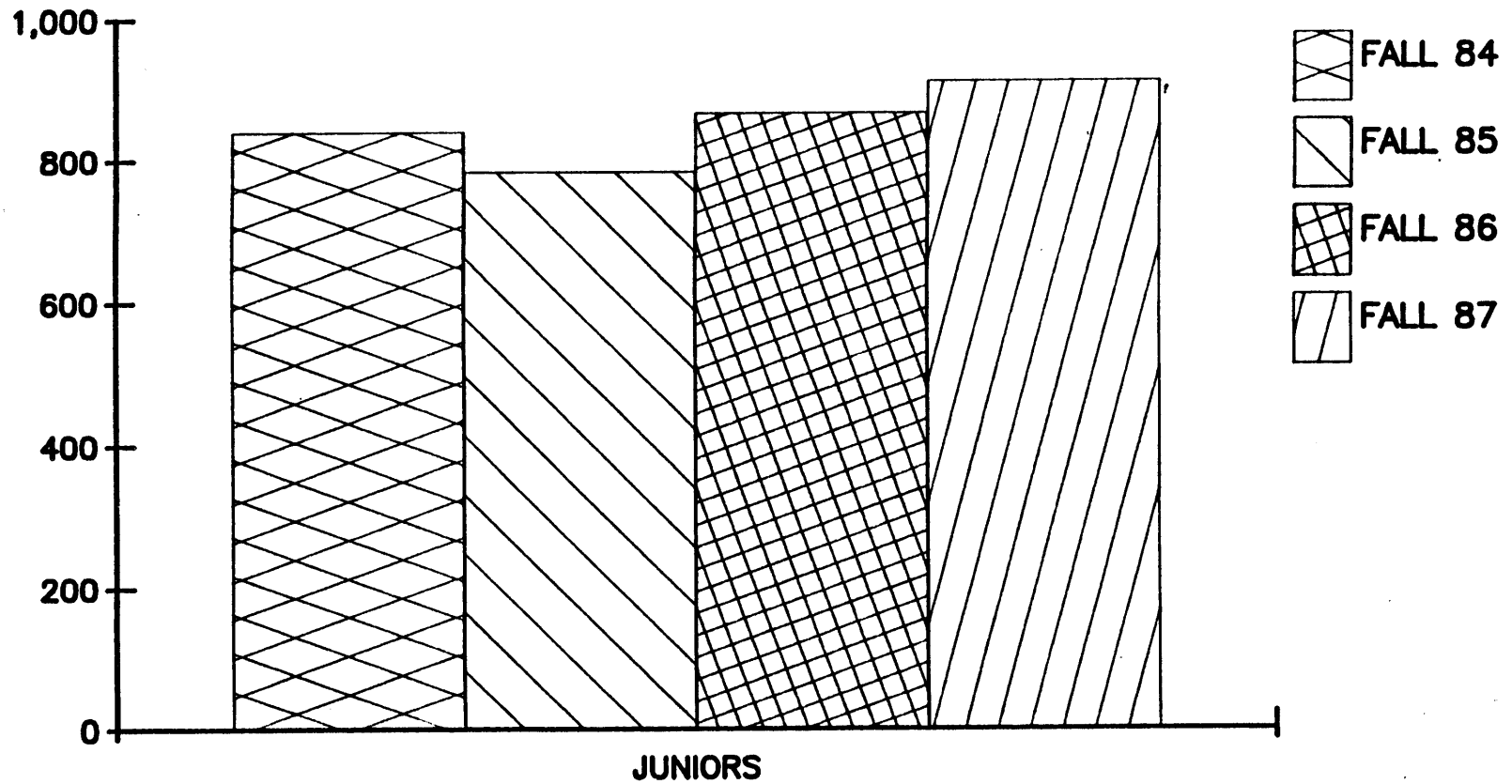
Headcount Enrollment Freshmen



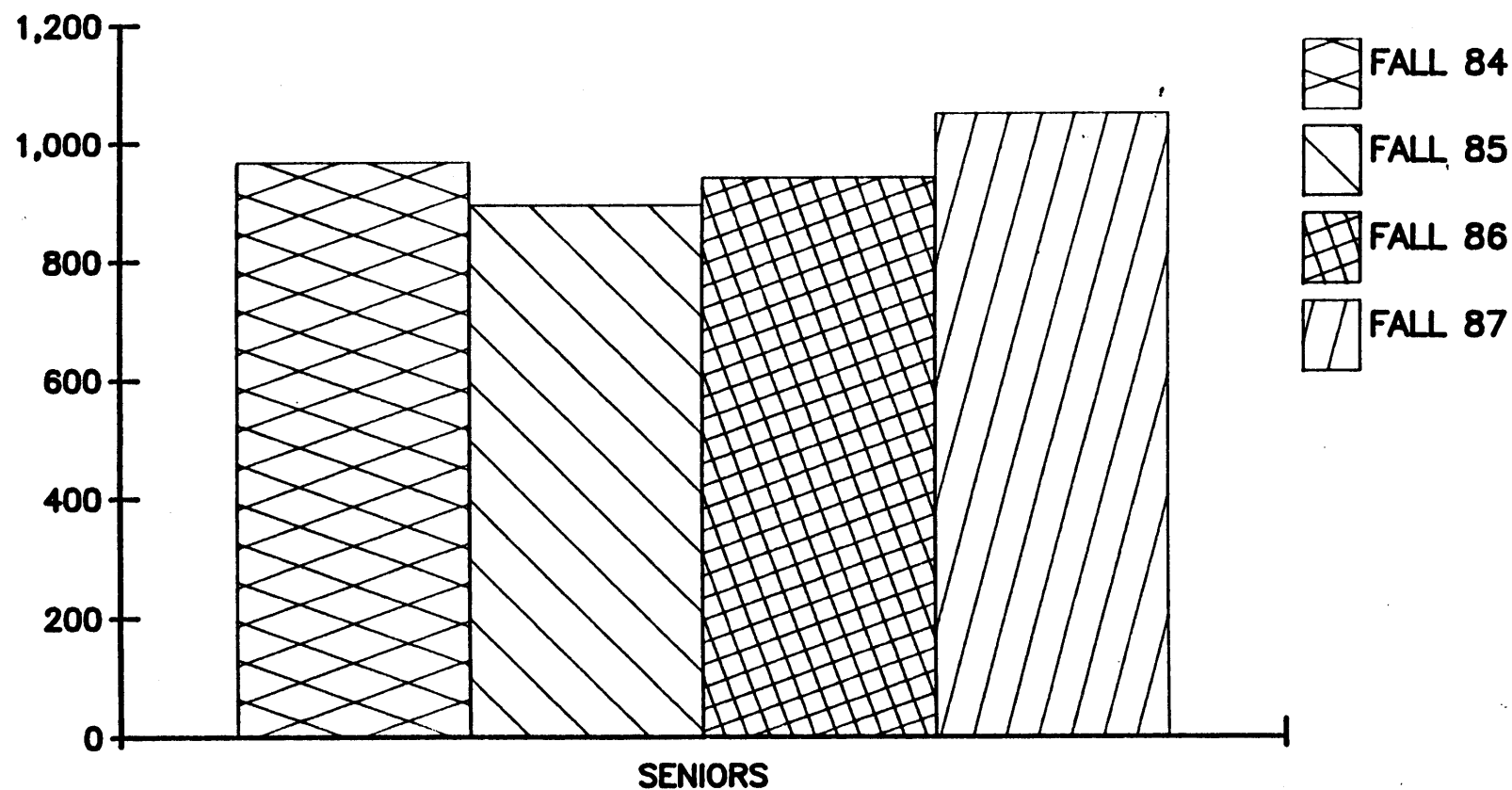
Headcount Enrollment Sophomores



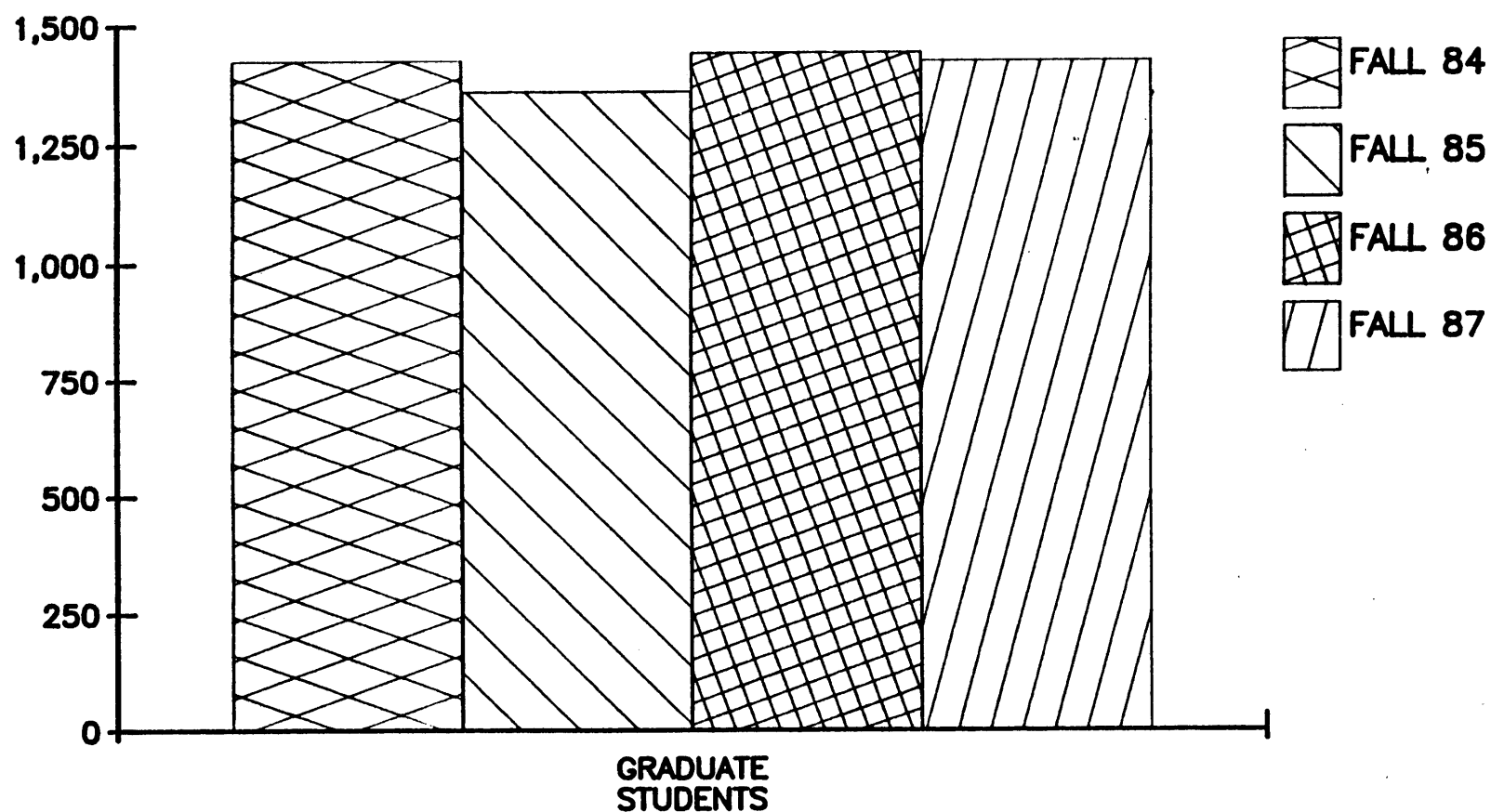
Headcount Enrollment Juniors



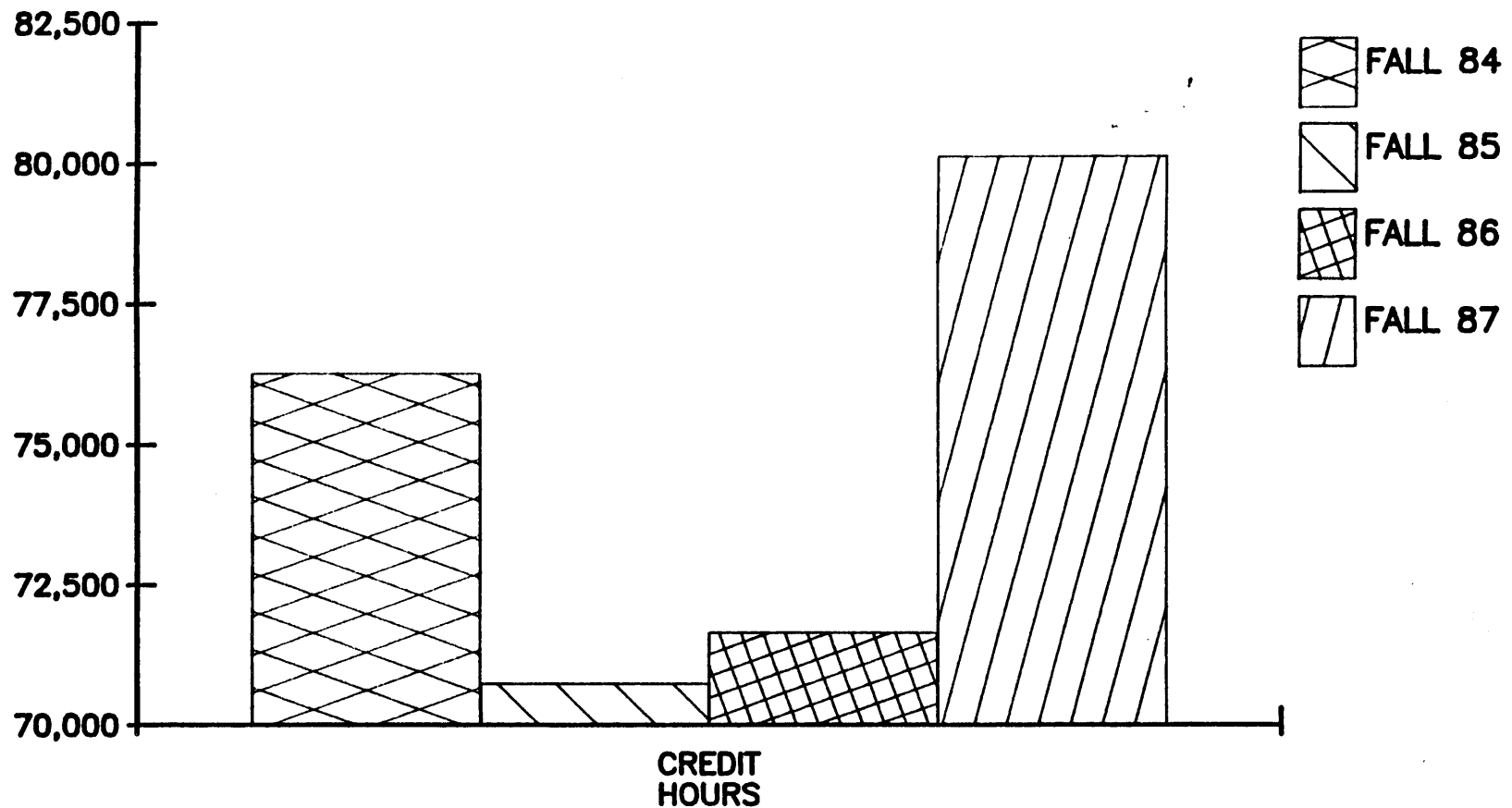
Headcount Enrollment Seniors



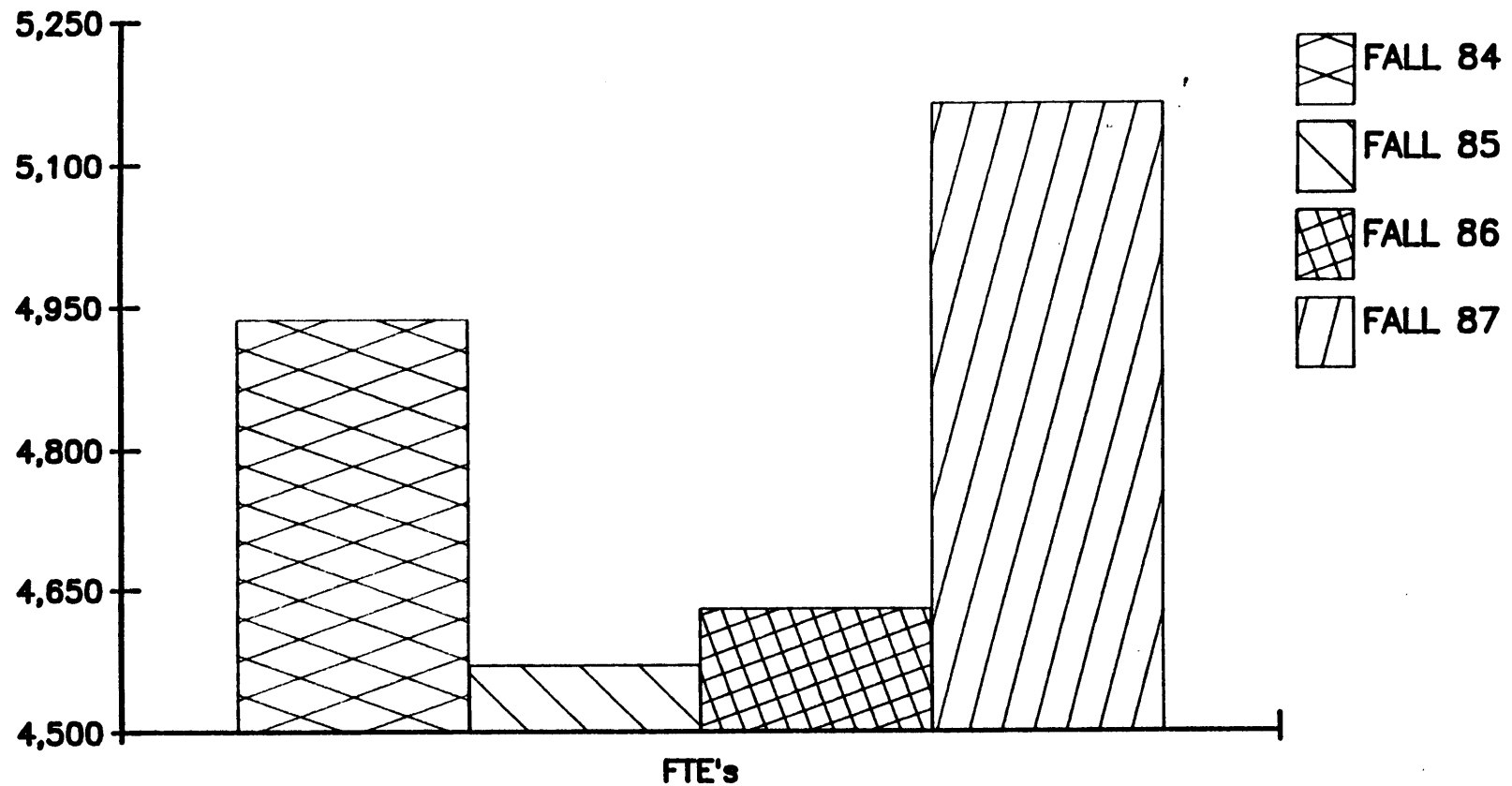
Headcount Enrollment Graduate Students



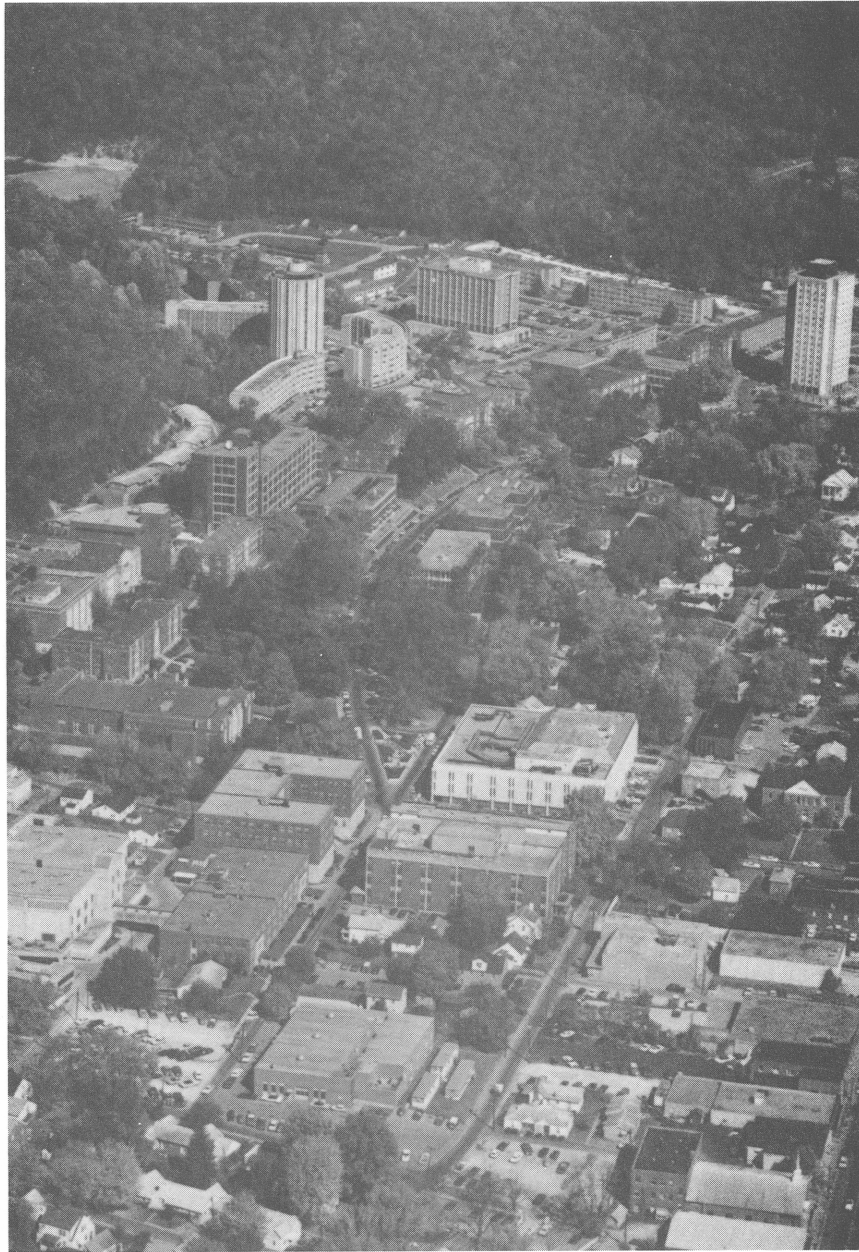
Credit Hour Generation



Full Time Equivalencies



Morehead State University



1988-90

Biennial Budget Request Summary

Morehead State University

1988-90 Operating Request Summary

	<u>1987-88 Actual</u>	<u>1988-89 Request</u>	<u>1989-90 Request</u>
State General Fund Appropriation	\$26,524,800	\$26,524,800	\$34,920,000
State General Fund Formula Generated Increase			
1. Fixed Costs		\$ 305,600	\$ 233,800
2. Salary & Wage Increase		1,148,800	1,205,800
3. Other Priorities		<u>2,435,300</u>	<u>1,292,100</u>
		\$3,889,700	\$2,731,700
State General Fund Above/Outside Formula Requests			
1. Financial Aid		\$ 1,559,500	\$ 1,144,500
2. Instructional Equipment		1,000,000	1,000,000
3. University Assessment Program		78,500	20,500
4. MSU Outreach		213,800	169,800
5. Regional Economic Assistance Center		725,900	167,100
6. Educational Development		111,900	7,600
7. Morgan County Prison Project		140,900	(39,400)
8. Regional Change Through Economic Development and Increased Educational Attainment		185,000	16,900
9. Center for Applied Robotics		17,500	22,500
10. Regional Development Services		170,600	26,900
11. Provisional Studies and Academic Advising		186,300	(5,900)
12. Desegregation Plan		<u>115,600</u>	<u>9,300</u>
		4,505,500	2,539,800
Total State General Fund Request		<u>\$34,920,000</u>	<u>\$40,191,500</u>
Percent Increase		31.7%	15.1%

Morehead State University 1988-90 Operating Request

A. Expenditure Priorities for Formula—Generated Increase

Priority 1	Fixed Costs.....	1988-89: \$	305,600
		1989-90:	233,800

Fixed cost increases include an estimated 20% increase in health/life insurance costs in the first year of the biennium and another 10% increase in the second year. Other anticipated fringe benefit increases are social security and retirement. Utility costs are estimated to have inflationary increases and mandatory increases in debt service and financial aid match amounts are also included.

Priority 2	Salary and Wage Increases.....	1988-89: \$	1,148,800
		1989-90:	1,205,800

This amount reflects the dollars necessary to give faculty and staff a 5% salary increase each year of the biennium.

Priority 3	Other Priorities.....	1988-89: \$	2,435,300
		1989-90:	1,292,100

Other priorities of the University include the formula generated increases on the salary incentive funds and the Appalachian Regional Service program. A modest 3% increase on operating funds is requested. Funds for an additional 10 faculty positions are needed to address the demands of increased enrollment. Also requested is a pool of salary funds to catch faculty wages up to the 1986-87 benchmark median average and to increase staff salaries. This pool represents a 13.7% salary increase.

Total Formula-Generated Increase.....	1988-89: \$	3,889,700
	1989-90:	2,731,700

**B. Expenditure Priorities for State General Fund Amounts Above/Outside
Formula—Generated Increase**

Priority 1Increased Financial Aid.....1988-89: \$1,559,500
1989-90: 1,144,500

Increase MoSU's financial aid package in order to assist in recruiting and retaining students from eastern Kentucky, to offset federal aid reductions and state tuition increases, to meet increased federal match requirements, and to provide the extra staffing available through work-study students. Sixty-five percent (65%) of all MoSU students receive financial aid.

**Budget Summary
Increased Financial Aid**

	<u>1988/89</u>	<u>1989/90</u>
Grants, Loans, or Benefits		
Financial Aid	<u>\$1,559,500</u>	<u>\$1,144,500</u>
Subtotal	<u>\$1,559,500</u>	<u>\$1,144,500</u>
Total Expenditures	<u><u>\$1,559,500</u></u>	<u><u>\$1,144,500</u></u>

Priority 2.....Instructional Equipment.....	1988-89: \$1,000,000
	1989-90: 1,000,000

Replacement of existing equipment and acquisition of new state-of-the-art equipment. Primary needs are in the areas of computer science, biological and environmental science, the physical sciences, and mathematics. Other major needs are in the areas of allied health sciences, robotics, and graphics communications.

Budget Summary Instructional Equipment

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
<i>Subtotal</i>	\$ 0	\$ 0
Operating Costs		
<i>Subtotal</i>	\$ 0	\$ 0
Capital Outlay		
Instructional Equipment	\$1,000,000	\$1,000,000
<i>Subtotal</i>	\$1,000,000	\$1,000,000
Total Expenditures	<u>\$1,000,000</u>	<u>\$1,000,000</u>

Priority 3.....University Assessment Program.....	1988-89:	\$78,500
	1989-90:	20,500

Establishment of a competency assessment program initially to evaluate student learning and proficiency in general education, then expanded to include the student's selected major, and/or personal growth and development.

Budget Summary University Assessment Program

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Coordinator of Assessment and Evaluation Programs	\$26,500	\$27,800
Secretary	9,200	9,700
Subtotal	<u>\$35,700</u>	<u>\$37,500</u>
Operating Costs		
Duplicating/Printing	\$ 800	\$ 800
Supplies	2,000	2,200
Assessment & Testing Materials	25,800	56,000
Subtotal	<u>\$28,600</u>	<u>\$59,000</u>
Capital Outlay		
Equipment	\$14,200	\$ 2,500
Subtotal	<u>\$14,200</u>	<u>\$ 2,500</u>
Total Expenditures	<u><u>\$78,500</u></u>	<u><u>\$99,000</u></u>

Priority 4.....	Morehead State University Outreach.....	1988-89:	\$213,800
		1989-90:	169,800

Expansion of MoSU's comprehensive educational centers in eastern Kentucky. Activities in 1988-89 would include expanded offerings at the graduate level; developing programs at the junior/senior level; assessing local needs for new educational programs; developing articulation agreements with community colleges; assessing the need for physical facilities in the communities; developing formal economic development agreements with local agencies; developing computer linkages between the MoSU campus and the centers; and providing local services in admissions, registration, financial aid, etc. Activities in 1989-90 would include expansion of graduate and undergraduate offerings; hiring part-time directors and secretarial help as needed; leasing space, as needed for educational and economic projects; and offering library, bookstore, and media services at the centers.

Budget Summary Morehead State University Outreach

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Director	\$ 52,500	\$ 55,000
Secretary	15,000	15,750
Data Entry Clerk		15,000
Subtotal	<u>\$ 67,500</u>	<u>\$ 85,750</u>
Operating Costs		
Supplies		\$ 5,250
Travel	\$ 33,300	66,600
Facilities Rental	78,000	156,000
Subtotal	<u>\$111,300</u>	<u>\$227,850</u>
Capital Outlay		
Office Equipment	\$ 35,000	\$ 70,000
Subtotal	<u>\$ 35,000</u>	<u>\$ 70,000</u>
Total Expenditures	<u><u>\$213,800</u></u>	<u><u>\$383,600</u></u>

Priority 5.....Regional Economic Assistance Center.....1988-89: \$725,900
1989-90: 167,100

Establishment of a collection of programs to facilitate economic development, business and industrial research, and technology transfer in the MoSU service region. As economic needs of the region shift, the program mix can be altered to accommodate new or expanded service demands. Services would include: training (nondegree, industry specific); technical assistance; applied research and technology transfer; and new business development.

**Budget Sub Summary
Regional Economic Assistance Center—Headquarters**

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Director, REAC	\$49,200	\$54,100
Secretary	12,300	13,500
Subtotal	<u>\$61,500</u>	<u>\$67,600</u>
Operating Costs		
Duplicating/Printing	\$ 2,000	\$ 2,200
Office Supplies	2,000	2,200
Travel	3,000	3,300
Telephone	2,000	2,200
Repairs and Maintenance	1,000	1,100
Subtotal	<u>\$10,000</u>	<u>\$11,000</u>
Capital Outlay		
Equipment	\$ 3,000	\$ 3,300
Subtotal	<u>\$ 3,000</u>	<u>\$ 3,300</u>
Total Expenditures	<u><u>\$74,500</u></u>	<u><u>\$81,900</u></u>

Budget Sub Summary
Regional Economic Assistance Center—Training Partnerships

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Training Coordinator	<u>\$36,900</u>	<u>\$40,600</u>
Subtotal	<u>\$36,900</u>	<u>\$40,600</u>
Operating Costs		
Duplicating/Printing	\$ 3,000	\$ 3,300
Office Supplies	1,000	1,100
Travel	3,000	3,300
Telephone	500	500
Repairs and Maintenance	1,000	1,100
Instructional Materials	<u>5,000</u>	<u>5,500</u>
Subtotal	<u>\$13,500</u>	<u>\$14,800</u>
Capital Outlay		
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>
Total Expenditures	<u><u>\$50,400</u></u>	<u><u>\$55,400</u></u>

Budget Sub Summary
Regional Economic Assistance Center—EKSBD

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
General Management Consultants		
—Maysville	\$ 27,700	\$ 30,400
—Prestonsburg	27,700	30,400
—Mt. Sterling	<u>27,700</u>	<u>30,400</u>
Subtotal	<u>\$ 83,100</u>	<u>\$ 91,200</u>
Operating Costs		
Duplicating/Printing	\$ 500	\$ 600
Office Supplies	2,000	2,200
Travel	9,000	9,900
Telephone	3,000	3,300
Repairs and Maintenance	500	600
Facilities Rentals	<u>43,000</u>	<u>47,300</u>
Subtotal	<u>\$ 58,000</u>	<u>\$ 63,900</u>
Capital Outlay		
Equipment	<u>\$ 6,000</u>	<u>\$ 3,000</u>
Subtotal	<u>\$ 6,000</u>	<u>\$ 3,000</u>
Total Expenditures	<u><u>\$147,100</u></u>	<u><u>\$158,100</u></u>

Budget Sub Summary
Regional Economic Assistance Center—Sheep Production

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Sheep Production Specialist	\$28,300	\$31,100
Subtotal	\$28,300	\$31,100
Operating Costs		
Sheep	\$ 5,000	\$ 5,500
Feed	5,000	5,500
Travel	1,000	1,100
Subtotal	\$11,000	\$12,100
Capital Outlay		
Equipment	\$ 5,000	\$ 5,500
Subtotal	\$ 5,000	\$ 5,500
Total Expenditures	<u>\$44,300</u>	<u>\$48,700</u>

Budget Sub Summary
Regional Economic Assistance Center—Applied Research Centers

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Director, Ashland	\$ 49,200	\$ 54,100
Director, Maysville	49,200	54,100
Production Technicians (2)	49,200	54,100
Graduate Fellows (4)	24,600	27,100
Subtotal	\$172,200	\$189,400
Operating Costs		
Travel	\$ 4,000	\$ 4,400
Telephone	2,000	2,200
Laboratory Supplies	40,000	44,000
Repair and Maintenance	3,000	3,300
Subtotal	\$ 49,000	\$ 53,900
Capital Outlay		
Equipment	\$ 30,000	\$ 33,000
Subtotal	\$ 30,000	\$ 33,000
Total Expenditures	<u>\$251,200</u>	<u>\$276,300</u>

Budget Sub Summary
Regional Economic Assistance Center—Business Incubators

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Manager, Incubator 1	\$36,900	\$ 40,600
Business Consultant, Incubator 1	29,500	32,500
Secretary, Incubator 1	12,300	13,500
Manager, Incubator 2		40,600
Business Consultant, Incubator 2		32,500
Secretary, Incubator 2		13,500
Subtotal	<u>\$78,700</u>	<u>\$173,200</u>
Operating Costs		
Travel	\$ 2,000	\$ 4,400
Telephone	2,000	4,400
Office Supplies	2,000	4,400
Printing Services	1,000	2,200
Repair and Maintenance	1,000	2,200
Subtotal	<u>\$ 8,000</u>	<u>\$ 17,600</u>
Capital Outlay		
Equipment	<u>\$ 3,000</u>	<u>\$ 6,600</u>
Subtotal	<u>\$ 3,000</u>	<u>\$ 6,600</u>
Total Expenditures	<u><u>\$89,700</u></u>	<u><u>\$197,400</u></u>

Budget Sub Summary
Regional Economic Assistance Center—Forest Products Development

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Adjunct Professors (2)	\$30,000	\$30,000
Consultants	3,000	10,500
Secretary	12,000	13,500
Subtotal	<u>\$45,000</u>	<u>\$54,000</u>
Operating Costs		
Supplies	\$ 4,000	\$ 5,000
Duplicating/Printing	4,700	5,200
Travel	5,000	6,000
Telephone	2,500	2,500
Subtotal	<u>\$16,200</u>	<u>\$18,700</u>
Capital Outlay		
Office Equipment	<u>\$ 7,500</u>	<u>\$ 2,500</u>
Subtotal	<u>\$ 7,500</u>	<u>\$ 2,500</u>
Total Expenditures	<u><u>\$68,700</u></u>	<u><u>\$75,200</u></u>

Priority 6.....Educational Development.....	1988-89:	\$111,900
	1989-90:	7,600

Activities to address nontraditional, noncredit producing needs in order to effectively intervene in the long-standing social and cultural problems in eastern Kentucky. Projects would be targeted to three areas: low achievement leading to early dropout, low postsecondary educational attendance rates, and generally low morale and support for public education. Activities would include an early intervention program with summer activities for children who have completed fourth grade; ten community forums to discuss the future of Kentucky and of the specific communities; and pilot programs for disadvantaged youth, involving MoSU counseling faculty and high school counselors, to improve postsecondary educational attendance.

Budget Summary Educational Development

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Coordinator	\$ 26,500	\$ 27,800
Reading Specialists	20,000	22,000
Speakers	17,600	17,600
Counselors	5,000	5,500
Recreational Specialists	10,000	11,000
Subtotal	<u>\$ 79,100</u>	<u>\$ 83,900</u>
Operating Costs		
Supplies	\$ 1,200	\$ 1,500
Survey Data	1,200	1,200
Travel	5,100	6,100
Room and Board	16,800	17,600
Instructional and Testing Materials	8,500	9,200
Subtotal	<u>\$ 32,800</u>	<u>\$ 35,600</u>
Capital Outlay		
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>
Total Expenditures	<u><u>\$111,900</u></u>	<u><u>\$119,500</u></u>

Priority 7.....Morgan County Prison Project.....	1988-89:	\$140,900
	1989-90:	(39,400)

Funding for the Morgan County-Morehead State University Educational Services Center in West Liberty, Kentucky to assist in the preparation of the adult population of Morgan and surrounding counties to successfully compete for employment in the new correctional facility in Morgan County (opening July 1988) and other community-based businesses which will expand to meet the increased demands for services.

Budget Summary

Morgan County Prison Project

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Project Director	\$ 3,700	\$ 3,900
Coordinator	30,800	32,200
Secretary	14,800	15,500
Subtotal	<u>\$ 49,300</u>	<u>\$ 51,600</u>
Operating Costs		
Supplies	\$ 3,000	\$ 3,500
Facilities Rental	32,600	32,600
Travel	5,300	5,300
Maintenance	3,600	3,600
Subtotal	<u>\$ 44,500</u>	<u>\$ 45,000</u>
Capital Outlay		
Office Equipment	\$ 12,500	\$ 400
Educational Equipment	9,700	3,000
Computer Lab	24,900	1,500
Subtotal	<u>\$ 47,100</u>	<u>\$ 4,900</u>
Total Expenditures	<u>\$140,900</u>	<u>\$101,500</u>

Priority 8.....Regional Change Through Economic Development 1988-89: \$185,000
and Increased Educational Attainment.....1989-90: 16,900

Establishment of a systematic approach to increase the educational attainment and economic development of the region. Activities would include establishing an office to provide leadership and coordination of regional literacy and economic development efforts, working with local officials to identify problems and needs affecting regional economic development, working with state and federal agencies to develop a "master plan" to coordinate development programs and resources, providing a unified effort to expand existing industry and develop new employment opportunities, and engaging knowledgeable MoSU faculty to work on the problems of the region.

Budget Summary

Regional Change Through Economic Development and Increased Educational Attainment

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Coordinator of Regional Development Services	\$ 46,000	\$ 48,300
Dean of Continuing Education	45,000	47,200
Clerical Assistance	30,000	34,000
Program Coordinator	25,000	30,000
Subtotal	<u>\$146,000</u>	<u>\$159,500</u>
Operating Costs		
Telephone	\$ 2,000	\$ 2,400
Supplies	5,000	7,000
Travel	18,000	20,000
Regional Meetings	6,000	8,000
Subtotal	<u>\$ 31,000</u>	<u>\$ 37,400</u>
Capital Outlay		
Equipment	\$ 8,000	\$ 5,000
Subtotal	<u>\$ 8,000</u>	<u>\$ 5,000</u>
Total Expenditures	<u><u>\$185,000</u></u>	<u><u>\$201,900</u></u>

Priority 9.....Center for Applied Robotics.....1988-89: \$17,500
1989-90: 22,500

Enhancement and improvement of current activities to train individuals in the use of robotics and computerized manufacturing techniques on the plant floor. Objectives of the proposed Center for Robotics include preparing baccalaureate degree graduates, retraining working adults, and serving as an incubator facility (to prototype products or processes) involving robotics and computer applications.

**Budget Summary
Center for Applied Robotics**

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Faculty Coordinator	<u>\$15,000</u>	<u>\$35,000</u>
Subtotal	\$15,000	\$35,000
Operating Costs		
Office Supplies	\$ 2,000	\$ 4,000
Travel	<u>500</u>	<u>1,000</u>
Subtotal	\$ 2,500	\$ 5,000
Capital Outlay		
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>
Total Expenditures	<u><u>\$17,500</u></u>	<u><u>\$40,000</u></u>

Priority 10.....Regional Development Services.....1988-89: \$170,600
1989-90: 26,900

New activities to develop and enhance community services in MoSU's service area. An Office of Regional Development will assist local governments with grant writing to obtain resources for local services. The Community Development component will offer continuing education programs for regional governments and coordinate joint state, local, and federal meetings regarding community problems. Another major component will be aimed toward preservation of the eastern Kentucky culture (marketing of arts and crafts, campus-based folk art collection).

Budget Summary Regional Development Services

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Coordinator for Industry and Development	\$ 30,000	\$ 33,200
Arts Consortium Coordinator	25,000	26,100
Curator	19,200	20,200
Training Specialist	15,000	
Consultants		25,000
Clerical Assistants	8,000	13,400
Resident Artists	3,900	4,100
Subtotal	<u>\$101,100</u>	<u>\$122,000</u>
Operating Costs		
Duplicating/Printing	\$ 6,500	\$ 6,500
Office Supplies	2,000	2,000
Travel	10,500	10,500
Regional Workshops	11,500	16,500
Telephone	6,000	6,000
Media Materials	15,000	15,000
Instructional Materials	10,000	10,000
Acquisitions	8,000	9,000
Subtotal	<u>\$ 69,500</u>	<u>\$ 75,500</u>
Capital Outlay		
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>
Total Expenditures	<u><u>\$170,600</u></u>	<u><u>\$197,500</u></u>

Priority 11.....Provisional Studies and Academic Advising.....1988-89: \$186,300
1989-90: (5,900)

The new Provisional Studies Program will provide higher education experiences for students who do not fully meet present admissions requirements to improve the region's college-going rate and retention. To address MoSU's attrition rate, advising services for entering students and second-year undecided students will also be centralized.

Budget Summary Provisional Studies and Academic Advising

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Adjunct Professors	\$ 28,800	\$ 29,500
Academic Planning Counselor	18,500	19,400
Learning Specialist	20,000	21,000
Academic Advisors	64,500	67,700
Secretary	11,000	11,600
Graduate Assistant	3,000	3,000
Student Workshops	3,400	3,400
Subtotal	<u>\$149,200</u>	<u>\$155,600</u>
Operating Costs		
Duplicating/Printing	\$ 1,800	\$ 1,800
Supplies	2,000	2,000
Instructional & Testing Materials	3,500	3,500
Faculty/Staff Development	7,000	7,500
Consultants	3,000	3,000
Special Expenses	2,300	1,500
Subtotal	<u>\$ 19,600</u>	<u>\$ 19,300</u>
Capital Outlay		
Equipment	\$ 17,500	\$ 5,500
Subtotal	<u>\$ 17,500</u>	<u>\$ 5,500</u>
Total Expenditures	<u><u>\$186,300</u></u>	<u><u>\$180,400</u></u>

Priority 12.....Desegregation Plan.....	1988-89: \$115,600
	1989-90: 9,300

Funds would be used to address problems caused by geographic factors and lack of a black community which create difficulties in meeting Desegregation Plan objectives. Specific programs would include enhanced recruitment efforts, special academic and financial support programs for black students, expansion of the minority scholar-in-residence program and creation of a faculty/administrator exchange program with the traditionally black universities, and year-round cultural, educational, and social activities for minority students.

Budget Summary Desegregation Plan

	<u>1988/89</u>	<u>1989/90</u>
Personnel Costs		
Minority Recruiter	\$ 21,300	\$ 22,400
Secretary	11,000	11,300
Subtotal	<u>\$ 32,300</u>	<u>\$ 33,700</u>
Operating Costs		
Minority Recruitment Travel	\$ 4,000	\$ 4,200
Minority Programming	23,900	24,900
Scholars in Residence	16,000	16,700
Governor's Minority Student Program	8,400	8,800
Faculty/Staff Recruitment	54,200	56,600
Subtotal	<u>\$106,500</u>	<u>\$111,200</u>
Grants, Loans, Benefits		
Minority Scholarships (20)	\$ 20,000	\$ 20,900
Graduate Assistants (4)	18,000	18,800
Workships (30)	34,200	35,700
Subtotal	<u>\$ 72,200</u>	<u>\$ 75,400</u>
Total Expenditures	<u><u>\$211,000</u></u>	<u><u>\$220,300</u></u>

Total Above/Outside Formula Requests.....	1988-89: \$4,505,500
	1989-90: 2,539,800

1988-90
Capital Request

Morehead State University 1988-90 Capital Budget Request

Numerical Priority	Project Title/ Name	Project Code	Estimated Total Cost	Fund Source(s)	Request FY 1988/89	Request FY 1989/90
1	Utility and Electrical Distribution System Renovation	MR	\$7,524,000	GF	\$7,524,000	
2	Fields Hall Renovation	MR	\$3,080,000	GF	\$3,080,000	
3	Thompson Hall Renovation	MR	\$3,080,000	GF	\$3,080,000	
4	Mignon Complex Screen Block Replacement	MM	\$800,000	GF	\$400,000	\$400,000
5	Roof Repairs/Replacement	MM	\$1,000,000	GF	\$500,000	\$500,000
6	HVAC Repairs/Replacements	MM	\$3,700,000	GF	\$1,850,000	\$1,850,000
7	Lappin Hall Renovation	MR	\$3,920,000	GF	\$3,920,000	
8	Mays/Butler Renovation	MR	\$5,920,000	GF	\$5,920,000	
9	Button Exterior Repair	MM	\$270,000	GF	\$270,000	
10	Fire Safety Projects	MR	\$1,800,000	GF	\$900,000	\$900,000
11	Elevator Repairs	MM	\$660,000	GF	\$330,000	\$330,000
12	Asbestos Abatement Projects	MM	\$600,000	GF	\$300,000	\$300,000
13	Computerized Numerical Control Lathe	EQ	\$93,000	GF	\$93,000	
14	CAD/CAM Upgrade for Prime Software	EQ	\$81,500	GF	\$81,500	
15	Gas Chromatograph/Mass Spectrometer	EQ	\$74,500	GF	\$74,500	
16	Planetarium Projector and 10-Meter Dome	EQ	\$195,000	GF	\$195,000	
17	Computer Lab	EQ	\$68,000	GF	\$68,000	
18	Scanning Electron Microscope	EQ	\$80,000	GF		\$80,000
19	Microscopes	EQ	\$67,200	GF		\$67,200
20	State-of-the-Art 386 Microcomputers	EQ	\$221,500	GF	\$221,500	
21	Handicapped Accessibility	MR	\$660,000	GF	\$330,000	\$330,000
22	Veterinary Technology Building Expansion	ME	\$300,000	GF	\$300,000	
23	Electronic Organ	EQ	\$100,000	GF	\$100,000	
24	Nine foot Concert Grand Piano	EQ	\$60,000	GF	\$30,000	\$30,000
25	Electronic Lab/Recording Studio	EQ	\$60,000	GF	\$60,000	
26	Library Automation System	EQ	\$59,000	GF	\$59,000	
27	Welding Industrial Robot	EQ	\$74,000	GF		\$74,000
28	Combs/Reed Building Renovation	MR	\$994,000	GF		\$994,000
29	Breckinridge Hall Renovation	MR	\$1,800,000	GF		\$1,800,000
30	Energy Management System Expansion	ME	\$240,000	GF	\$120,000	\$120,000
31	Boiler Renovation	MA	\$1,600,000	GF		\$1,600,000
32	Academic/Administrative Computing System	EQ	\$625,000	GF	\$625,000	
33	Communications/Networking System	EQ	\$381,000	GF	\$381,000	
34	Miscellaneous Computing Equipment	EQ	\$53,000	GF	\$53,000	
35	Academic Software	EQ	\$68,500	GF	\$68,500	
36	Telephone Switching System & Support Equipment	EQ	\$1,287,200	GF	\$1,287,200	
37	Downing Hall Reconstruction	NC	\$2,895,000	GF		\$2,895,000
38	Wetherby Gymnasium Renovation	MR	\$300,000	GF		\$300,000
39	Warehouse/Storage Facility	NC	\$700,000	GF		\$700,000
40	Parking Garage	NC	\$5,000,000	GF		\$5,000,000
41	Bulldozer	EQ	\$60,000	GF	\$60,000	
Total			<u>\$50,551,400</u>		<u>\$32,281,200</u>	<u>\$18,270,200</u>

Morehead State University

1988-90 Capital Request Construction Projects

Priority 1.....Utility and Electrical Distribution System Renovation.....Cost Estimate: \$7,524,000

The utility tunnel contains the steam distribution system, the high-voltage electrical distribution system, computer cable, telephone lines, and T.V. cable. Construction of the existing tunnel and systems within began in 1935 and has been extended as the campus expanded. Except for the section of tunnel from Normal Hall to the Academic-Athletic Center, the steam distribution system within the tunnel is in very poor condition creating poor operating efficiency of our heating plant and the very rapid deterioration of high-voltage electric lines, computer cables, telephone lines and T.V. cables. Compounding the problem is the presence of asbestos-containing insulation which is also in very poor condition. The condition of the utility tunnel and the systems within pose a potential hazardous situation for Morehead State University. This project includes boiler retubing and the replacement of thirty (30) PCB contaminated transformers.

Priority 2.....Fields Hall Renovation.....Cost Estimate: \$3,080,000

Renovation of this 1927 residence hall will permit utilization as a residence hall, enabling the university to meet its demand for increased student housing. Renovation includes refurbishing of exterior; redesign and refurbishing of interior; replacement of HVAC, electrical, and plumbing systems; and upgrading of facility to meet all current safety and handicap access code requirements.

Priority 3.....Thompson Hall Renovation.....Cost Estimate: \$3,080,000

Renovation of this 1927 residence hall, which is presently not in use, will permit utilization as a residence hall. Located in the central area of campus, the facility would enable the university to meet its demand for increased student housing. Renovation includes refurbishing of interior; replacement of HVAC, electrical and plumbing systems; and upgrading of facility to meet all current safety and handicap access code requirements.

Priority 4.....Mignon Complex Screen Block Replacement.....Cost Estimate: \$800,000

Original poor design and installation of decorative screen blocks at Mignon, East Mignon, and West Mignon residence halls have created high maintenance cost and unsafe conditions. Blocks need to be removed and replaced with either glass, ornamental metal, precast concrete, or dryfit wall system.

Priority 5.....Roof Repairs/Replacements.....Cost Estimate: \$1,000,000

This project includes the repair and/or replacement of roofs on the following facilities: Lappin Hall, Rader Hall, Lloyd Cassity Building, Combs Classroom Building, Rice Building, Howell-McDowell Administration Building, Power Plant and Butler Hall. All these facilities have roofs which are in poor condition, leaking, and most are twenty (20) or more years old.

Priority 6.....HVAC Repairs/Replacements.....Cost Estimate: \$3,700,000

This project includes the repair and/or replacement of heating, ventilation, and air conditioning (HVAC) components (chillers, pumps, controls, etc.) in each of the following facilities: Combs Classroom Building, Breckinridge Hall, Camden-Carroll Library, Baird Music Building, Button Auditorium, Alumni Tower, Adron Doran University Center, Nunn Hall, Laughlin Health Building, Lloyd Cassity Building, Howell-McDowell Administration Building, Ginger Hall, and Claypool-Young Art Building. All these facilities contain various HVAC components which are twenty (20) or more years old and are not operating effectively or efficiently.

Priority 7.....Lappin Hall Renovation.....Cost Estimate: \$3,920,000

Renovation of the Science and Mathematics facility will include installation of new roof; refurbishing of exterior of old section; refurbishing of interior; replacement of windows, replacement and upgrading of HVAC, electrical, and plumbing systems; and upgrading of facility to meet all current safety and handicap access code requirements.

Priority 8.....Mays/Butler Hall Renovation.....Cost Estimate: \$5,920,000

Renovation of Mays Hall, constructed in 1937 and Butler Hall, constructed in 1961, will permit utilization as classroom and office space for the School of Business and Economics and provide conference and housing facilities for the institution's outreach and continuing education programs. Mays Hall is presently being used primarily as a storage facility. Once used as a residence hall the interior condition no longer permits its use as a housing facility. Butler Hall is presently used as an office and housing facility. Connected to Mays Hall, Butler Hall is conducive to renovation for conference housing. Renovation includes refurbishing of exterior; redesign and refurbishing of interior; replacement of HVAC, electrical, and plumbing systems; and upgrading of facility to meet all current safety and handicap access code requirements.

Priority 9.....Button Exterior Repair.....Cost Estimate: \$270,000

Exterior brick and mortar have deteriorated, permitting water to enter the facility causing damage to plaster walls and other interior components. Repair of brick, tuckpointing of mortar, and water-seal treatment of exterior surface is required.

Priority 10.....Fire Safety Projects.....Cost Estimate: \$1,800,000

This project includes the installation of sprinkler systems and fire alarm systems as required by current fire codes in the following facilities: Mignon Hall, Mignon Tower, East Mignon Hall, West Mignon Hall, Cartmell Hall, Alumni Tower, and Nunn Hall; the installation of sprinkler systems in Cooper Hall, Regents Hall, Wilson Hall, and Waterfield Hall; and the installation of new fire alarm systems in Adron Doran University Center.

Priority 11.....Elevator Repairs.....Cost Estimate: \$660,000

This project includes the replacement of controllers and door operators on elevators in Ginger Hall, Cartmell Hall, Alumni Tower, Nunn Hall, and Mignon Hall; the replacement of elevator controller in Lloyd Cassity Building; and the installation of vandal-proof fixtures on elevators in Alumni Tower, Cartmell Hall, and Mignon Tower. The elevators in each of these facilities are twenty (20) or more years old and are not operating effectively.

Priority 12.....Asbestos Abatement Projects.....Cost Estimate: \$600,000

This project includes the removal of hazardous, friable asbestos-containing materials as identified in surveys and tests conducted by Analytical Management Incorporated and Morehead State University.

Priority 21.....Handicapped Accessibility.....Cost Estimate: \$660,000

This project includes the installation of elevators or elevator and chair lifts to provide handicapped accessibility in Breckinridge Hall; and renovation of at least two restrooms (one women's and one men's) in each university facility, as code requires, to provide access for the handicapped.

Priority 22.....Veterinary Technology Building Expansion.....Cost Estimate: \$300,000

This project includes an addition to the Veterinary Technology Building to provide adequate space for expansion from a two-year to a four-year program. Additional space will be utilized for laboratories and restrooms.

Priority 28.....Combs/Reed Hall Renovation.....Cost Estimate: \$994,000

Renovation of first floor of Combs Building will permit relocation of the Computing Center from Reed Hall to this facility. This project will include minor interior renovation and upgrading of HVAC, electrical, and fire safety systems. Renovation of Reed Hall computing facility to serve as a Disaster Recovery site is planned.

Priority 29.....Breckinridge Hall Renovation.....Cost Estimate: \$1,800,000

Renovation of the third floor of the old section will permit further utilization as classrooms and offices. Renovation of auditorium will permit utilization by Theatre program. Renovation will also include the upgrading of HVAC, electrical, and plumbing systems and upgrading of facility to meet all current safety and handicap access code requirements.

Priority 30.....Energy Management System Expansion.....Cost Estimate: \$240,000

This project includes the installation of computerized energy management systems in the following facilities: Cartmell Hall, Alumni Tower, Nunn Hall, and Mignon Complex. Pay-back is expected in four (4) years or less from energy savings generated by this project.

Priority 31.....Boiler Renovation.....Cost Estimate: \$1,600,000

This project includes the modification of existing boilers and installation of material handling equipment to permit the utilization of woody-biomass products and coal in producing steam for Morehead State University.

Priority 37.....Downing Hall Reconstruction.....Cost Estimate: \$2,895,000

Demolition and reconstruction of this athletic dormitory, which is not in use, will permit utilization as housing for students. Renovation includes refurbishing of exterior; redesign and refurbishing of interior; replacement and/or repair of HVAC, electrical, and plumbing systems; and upgrading of facility to meet all current safety and handicap access code requirements.

Priority 38.....Wetherby Gymnasium Renovation.....Cost Estimate: \$300,000

Renovation of gym will permit utilization as a recreation center which will include indoor track, handball courts, and other recreation areas.

Priority 39.....Warehouse/Storage Facility.....Cost Estimate: \$700,000

Construction of a 20,000 sq. ft. warehouse/storage facility will be utilized to store new and surplus material and equipment.

Priority 40.....Parking Garage.....Cost Estimate: \$5,000,000

The construction of a 500 space parking garage close to or within the student residential area will alleviate parking pressures in the residential areas.

Morehead State University

1988-90 Capital Request Equipment Items

Priority 13.....Computerized Numerical Control Lathe.....Cost Estimate: \$93,000

A metal cutting machine lathe controlled by computer to manufacture quantities of identical parts. The path of the cutting tools are calculated and programmed to machine the profile of the work piece.

Priority 14.....CAD/CAM Upgrade for Prime Software.....Cost Estimate: \$81,500

Computer aided drafting systems allow a drafts person to generate a drawing on the computer screen and make changes of individual parts without redrawing the entire sheet. The computer aided manufacture software allows the part to be described and then the computer will generate a program or tape to control CNC machine tools and make the part.

Priority 15.....Gas Chromatograph/Mass Spectrometer.....Cost Estimate: \$74,500

Replacement of outmoded analytical equipment in the physical sciences to provide instruction in modern techniques demanded by industry and graduate schools.

Priority 16.....Planetarium Projector and 10-Meter Dome.....Cost Estimate: \$195,000

Replacement of outmoded (homemade) projector and dome with a professionally built one to accommodate larger groups, namely university classes and area public school groups.

Priority 17.....Computer Lab.....Cost Estimate: \$68,000

A 28-unit microcomputer laboratory to instruct students in the state-of-art design and color theory techniques.

Priority 18.....Scanning Electron Microscope.....Cost Estimate: \$80,000

Replacement of an obsolete, irreparable microscope to enhance teaching and research in the biological sciences at the undergraduate and graduate levels.

Priority 19.....Microscopes.....Cost Estimate: \$67,200

Replacement of 24 obsolete microscopes in a laboratory used for courses in microbiology, pathogenic microbiology, mycology, and virology.

Priority 20.....State-of-the-Art 386 Microcomputers.....Cost Estimate: \$221,500

To provide expertise beyond computer literacy for all students majoring in Business and Economics, Psychology, Sociology, Social Work, and Corrections.

- Priority 23.....Electronic Organ.....Cost Estimate: \$100,000**
 State-of-art electronic organ to enhance instruction and performance in music education.
- Priority 24.....Concert Grand Pianos.....Cost Estimate: \$60,000**
 Two 9-foot concert grand pianos to replace aging ones to enhance instruction and performance in music education.
- Priority 25.....Electronic Lab/Recording Studio.....Cost Estimate: \$60,000**
 Equipment to furnish quality recording studio to provide a program of study for students in the recording industry.
- Priority 26.....Library Automation System.....Cost Estimate: \$59,000**
 Final phase of contract for installation of mini computer system to modernize library operations.
- Priority 27.....Welding Industrial Robot.....Cost Estimate: \$74,000**
 The equipment is need to teach robot welding processes.
- Priority 32.....Academic/Administrative Computing System.....Cost Estimate: \$625,000**
 Upgrade of Prime 9955 computer, which supports academic/administrative computing, to a Prime model 6550, due to increase in number of users and amount of information being processed over the past three years.
- Priority 33.....Communications/Networking System.....Cost Estimate: \$381,000**
 Expansion of computer communication needs/abilities concurrently with the replacement of electrical and telephone lines, to include replacement of out-of-date terminals, printers, and enhancement of networking and communications demands.
- Priority 34.....Miscellaneous Computing Equipment.....Cost Estimate: \$53,000**
 Replacement of obsolete forms detacher, controller boards, and Prime 2350 disk and addition of a van necessary for transporting numerous devices and materials.
- Priority 35.....Academic Software.....Cost Estimate: \$68,500**
 Additional software necessary to adequately support users of the Prime computers devoted to academics and microcomputers.
- Priority 36.....Telephone Switching System and Support Equipment.....Cost Estimate: \$1,287,200**
 Present obsolete university telecommunications systems leased from GTE will be replaced with a state-of-the-art telecommunication network. Acquisition will be either by lease purchase or direct purchase, depending on availability of funds.
- Priority 41.....Bulldozer.....Cost Estimate: \$60,000**
 The replacement of this item of equipment is necessary for use on the main campus grounds, athletic facilities, and farm.

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KELLEY, GALLOWAY & COMPANY

CERTIFIED PUBLIC ACCOUNTANTS

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Members of the Board of Regents and
Dr. C. Nelson Grote, President
Morehead State University
Morehead, Kentucky
and
The Commissioner of Finance
Commonwealth of Kentucky
Frankfort, Kentucky

We have examined the balance sheets of Morehead State University, Morehead, Kentucky, as of June 30, 1987 and 1986, and the related statements of changes in fund balances and current funds revenues, expenditures and other changes for the years then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the financial statements referred to above present fairly the financial position of Morehead State University at June 30, 1987 and 1986, and the changes in fund balances and the current funds revenues, expenditures and other changes for the years then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

Kelley, Galloway & Company

September 18, 1987

MOREHEAD STATE UNIVERSITY

BALANCE SHEETS

JUNE 30, 1987 AND 1986

ASSETS

	<u>1987</u>	<u>1986</u>
CURRENT FUNDS:		
Unrestricted:		
Cash	\$5,569,840	\$6,102,716
Investments - at cost (Note 1)	150,000	-
Accounts receivable, less allowance for doubtful accounts of \$161,000 at 1987 and \$125,000 at 1986	681,595	589,131
Inventories (Note 1)	1,336,147	1,169,978
Due from restricted Current Funds	130,916	476,916
Due from Agency Funds	105,384	57,191
Due from Loan Funds	40,805	-
	<u>8,014,687</u>	<u>8,395,932</u>
Total unrestricted		
Restricted:		
Cash	333,910	442,481
Federal and State grants receivable	321,512	474,669
Due from Agency Funds	29,139	33,575
	<u>684,561</u>	<u>950,725</u>
Total restricted		
Total current funds	<u>\$8,699,248</u>	<u>\$9,346,657</u>
LOAN FUNDS:		
Cash	\$ 559,954	\$ 358,410
Loans to students, less allowance for doubtful accounts of \$696,183 at 1987 and \$795,281 at 1986	2,684,383	2,800,525
Accounts receivable	127,994	60,028
	<u>\$3,372,331</u>	<u>\$3,218,963</u>
Total loan funds		
ENDOWMENT FUNDS:		
Cash	\$ 16,410	\$ 6,927
Investments - at cost (Note 1)	115,703	115,703
Accounts receivable	752	-
	<u>\$ 132,865</u>	<u>\$ 122,630</u>
Total endowment funds		

LIABILITIES AND FUND BALANCES

	<u>1987</u>	<u>1986</u>
CURRENT FUNDS:		
Unrestricted:		
Accounts payable	\$ 914,765	\$ 941,222
Accrued vacation pay	651,863	591,355
Accrued salaries and related liabilities	1,488,062	1,424,157
Due to Agency Funds	-	715
	<u>3,054,690</u>	<u>2,957,449</u>
Fund balance -		
Allocated	3,601,102	3,398,280
Unallocated	<u>1,358,895</u>	<u>2,040,203</u>
	<u>4,959,997</u>	<u>5,438,483</u>
Total unrestricted	<u>8,014,687</u>	<u>8,395,932</u>
Restricted:		
Accounts payable	60,601	105,659
Accrued wages	41,568	33,342
Due to unrestricted Current Funds	130,916	476,916
Unearned revenue for Federal and		
State grants	359,544	234,802
Fund balance	<u>91,932</u>	<u>100,006</u>
Total restricted	<u>684,561</u>	<u>950,725</u>
Total current funds	<u><u>\$8,699,248</u></u>	<u><u>\$9,346,657</u></u>
LOAN FUNDS:		
Accounts payable	\$ 12,196	\$ 6,557
Loan awards payable	3,550	-
Due to unrestricted Current Funds	<u>40,805</u>	<u>-</u>
	<u>56,551</u>	<u>6,557</u>
Fund balance -		
U.S. Government contributions	4,865,227	4,861,368
Institutional contributions	540,611	540,182
Deficit	<u>(2,090,058)</u>	<u>(2,189,144)</u>
	<u>3,315,780</u>	<u>3,212,406</u>
Total loan funds	<u><u>\$3,372,331</u></u>	<u><u>\$3,218,963</u></u>
ENDOWMENT FUNDS--fund balance	<u><u>\$ 132,865</u></u>	<u><u>\$ 122,630</u></u>

The accompanying notes to financial statements
are an integral part of these balance sheets.

MOREHEAD STATE UNIVERSITY

BALANCE SHEETS (CONCLUDED)

JUNE 30, 1987 AND 1986

ASSETS

	<u>1987</u>	<u>1986</u>
PLANT FUNDS:		
Unexpended:		
Cash	\$ 2,838,576	\$ 440,228
Accounts receivable - State	-----	-----
		46,000

Total unexpended	2,838,576	486,228
	-----	-----
Renewal and Replacement:		
Cash and certificates of deposit (Note 1)	514,035	514,035
Investments in U.S. Treasury securities, at cost (Note 1)	91,305	57,016
Accounts receivable	2,623	-----
	-----	-----
Total renewal and replacement	607,963	571,051
	-----	-----
Retirement of Indebtedness:		
Cash and certificates of deposit (Note 1)	724,948	750,692
Investments in U.S. Treasury securities, at cost (Note 1)	2,171,363	1,850,861
Accounts receivable	33,288	9,019
	-----	-----
Total retirement of indebtedness	2,929,599	2,610,572
	-----	-----
Investment in Plant (Notes 1 and 2):		
Land and improvements	4,440,879	3,740,381
Buildings	72,258,669	72,049,018
Library - books and periodicals	5,967,356	5,551,616
Charles M. Derrickson Agricultural Complex - livestock	145,675	146,137
Vehicles	524,754	413,925
Equipment (Note 4)	10,973,049	9,419,515
Construction in progress	248,192	158,407
	-----	-----
Total investment in plant	94,558,574	91,478,999
	-----	-----
Total plant funds	\$100,934,712	\$95,146,850
	=====	=====
AGENCY FUNDS:		
Cash	\$ 756,374	\$ 860,282
Certificates of deposit (Note 1)	275,000	175,000
Accounts receivable	5,100	-----
Due from unrestricted Current Funds	-----	-----
	-----	715
	-----	-----
	\$ 1,036,474	\$ 1,035,997
	=====	=====

LIABILITIES AND FUND BALANCES

	<u>1987</u>	<u>1986</u>
PLANT FUNDS:		
Accounts payable	\$ 26,312	\$ 7,992
	<u>26,312</u>	<u>7,992</u>
Unexpended--fund balances:		
Reserve for encumbrances	-	3,346
Restricted	2,812,264	474,890
	<u>2,812,264</u>	<u>478,236</u>
Total unexpended	<u>2,838,576</u>	<u>486,228</u>
Renewal and Replacement--fund balance	<u>607,963</u>	<u>571,051</u>
Retirement of Indebtedness--restricted fund balance	<u>2,929,599</u>	<u>2,610,572</u>
Investment in Plant:		
Bonds payable (Note 2)	26,300,000	24,460,000
Net investment in plant	<u>68,258,574</u>	<u>67,018,999</u>
Total investment in plant	<u>94,558,574</u>	<u>91,478,999</u>
Total plant funds	<u>\$100,934,712</u>	<u>\$95,146,850</u>
AGENCY FUNDS:		
Accounts payable	\$ 54,669	\$ 180,485
Due to unrestricted Current Funds	105,384	57,191
Due to restricted Current Funds	29,139	33,575
Deposits held in custody for others	<u>847,282</u>	<u>764,746</u>
Total agency funds	<u>\$ 1,036,474</u>	<u>\$ 1,035,997</u>

The accompanying notes to financial statements
are an integral part of these balance sheets.

MOREHEAD STATE UNIVERSITY

STATEMENTS OF CHANGES IN FUND BALANCES

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	1987	
	<u>Unrestricted</u>	<u>Restricted</u>
CURRENT FUNDS:		
BALANCE, beginning of year	\$ 5,438,483	\$ 100,006
REVENUES AND OTHER ADDITIONS:		
Unrestricted Current Funds revenue	40,722,458	-
Federal and State grants and contracts	-	6,050,313
	<u>40,722,458</u>	<u>6,050,313</u>
EXPENDITURES AND OTHER DEDUCTIONS:		
Educational and general expenditures	32,612,446	5,819,061
Auxiliary enterprises expenditures	5,387,106	231,426
	<u>37,999,552</u>	<u>6,050,487</u>
TRANSFERS AMONG FUNDS -		
ADDITIONS (DEDUCTIONS):		
Mandatory -		
Transfer to Endowment Fund	-	-
Transfers to Plant Funds-retirement		
of indebtedness (Note 2)	(2,391,922)	-
Transfers to Plant Funds-renewal		
and replacement (Note 2)	-	-
Transfers to restricted Current Funds	(194,404)	-
Transfers to Loan Funds	(429)	-
Transfers from Plant Funds	-	-
Transfer to Plant Fund-unexpended	(614,637)	-
	<u>(3,201,392)</u>	<u>-</u>
OTHER DEDUCTIONS TO FUND BALANCE	<u>-</u>	<u>(7,900)</u>
NET INCREASE (DECREASE) FOR THE YEAR	<u>(478,486)</u>	<u>(8,074)</u>
BALANCE, end of year	<u>\$ 4,959,997</u>	<u>\$ 91,932</u>

1986	
<u>Unrestricted</u>	<u>Restricted</u>
\$ 4,383,672	\$ 94,986
38,167,040	-
-	5,227,894
38,167,040	5,227,894
29,237,075	4,984,084
5,272,069	238,790
34,509,144	5,222,874
(115,400)	-
(2,202,085)	-
(29,500)	-
(194,354)	-
(270)	-
133,762	-
(195,238)	-
(2,603,085)	-
-	-
1,054,811	5,020
\$ 5,438,483	\$ 100,006

The accompanying notes to financial statements
are an integral part of these statements.

MOREHEAD STATE UNIVERSITY

STATEMENTS OF CHANGES IN FUND BALANCES (CONTINUED)

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	<u>1987</u>	<u>1986</u>
LOAN FUNDS:		
BALANCE, beginning of year	\$3,212,406	\$3,296,522
REVENUES AND OTHER ADDITIONS:		
Interest on loans receivable	100,086	64,812
Cancellation reimbursement	80,480	25,824
Miscellaneous interest income	20,255	14,373
Federal contributions	3,859	2,422
Recovery of doubtful accounts previously written off	19,080	-
Other	4,804	5,366
	<u>228,564</u>	<u>112,797</u>
EXPENDITURES AND OTHER DEDUCTIONS:		
Loan principal and interest cancelled	51,076	58,831
Administrative and collection expense	72,422	39,548
Provision for doubtful accounts	-	96,886
Other	2,121	1,918
	<u>125,619</u>	<u>197,183</u>
TRANSFERS AMONG FUNDS--		
from unrestricted Current Funds	<u>429</u>	<u>270</u>
NET INCREASE (DECREASE) FOR THE YEAR	<u>103,374</u>	<u>(84,116)</u>
BALANCE, end of year	<u>\$3,315,780</u>	<u>\$3,212,406</u>
ENDOWMENT FUNDS:		
BALANCE, beginning of year	\$ 122,630	\$ 2,345
REVENUES AND OTHER ADDITIONS:		
Transfer from unrestricted Current Funds	-	115,400
INVESTMENT INCOME	<u>10,235</u>	<u>4,885</u>
NET INCREASE IN FUND BALANCE	<u>10,235</u>	<u>120,285</u>
BALANCE, end of year	<u>\$ 132,865</u>	<u>\$ 122,630</u>

The accompanying notes to financial statements
are an integral part of these statements.

MOREHEAD STATE UNIVERSITY
STATEMENTS OF CHANGES IN FUND BALANCES (CONCLUDED)
FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	1987		
	<u>Unexpended</u>	<u>Renewal and Replacement</u>	<u>Retirement of Indebtedness</u>
PLANT FUNDS:			
BALANCE, beginning of year-- as previously reported	\$ 478,236	\$ 571,051	\$2,610,572
RESTATEMENT ADJUSTMENT, to report results of original cost study (Note 4)	----- -	----- -	----- -
BALANCE, beginning of year as restated	----- 478,236	----- 571,051	----- 2,610,572
REVENUES AND OTHER ADDITIONS:			
Interest income	-	36,912	191,247
Appropriations for plant funds	2,990,137	-	-
Retirement of indebtedness	-	-	-
Bond issuance proceeds	-	-	242,091
Expended for plant fund facilities	-	-	-
Private gifts-restricted	648,494	-	-
Gain on sale of investment	-	-	-
	----- 3,638,631	----- 36,912	----- 433,338
EXPENDITURES AND OTHER DEDUCTIONS:			
Retirement of indebtedness	-	-	1,320,000
Interest on indebtedness	-	-	1,186,218
Expenditures for plant additions	1,919,240	-	-
Bond issuance	-	-	-
Miscellaneous	-	-	15
	----- 1,919,240	----- -	----- 2,506,233
TRANSFERS AMONG FUNDS-- ADDITIONS (DEDUCTIONS):			
Mandatory -			
Transfers from unrestricted Current Funds for debt service (Note 2)	-	-	2,391,922
Transfer (to) from unrestrict- ed Current Funds (Note 2)	614,637	-	-
	----- 614,637	----- -	----- 2,391,922
NET INCREASE (DECREASE) FOR THE YEAR	----- 2,334,028	----- 36,912	----- 319,027
BALANCE, end of year	<u>\$ 2,812,264</u>	<u>\$ 607,963</u>	<u>\$2,929,599</u>

1987	1986			
<u>Investment in Plant</u>	<u>Unexpended</u>	<u>Renewal and Replacement</u>	<u>Retirement of Indebtedness</u>	<u>Investment in Plant</u>
\$67,018,999	\$1,154,840	\$494,920	\$2,841,170	\$65,061,360
-	-	-	-	(724,893)
<u>67,018,999</u>	<u>1,154,840</u>	<u>494,920</u>	<u>2,841,170</u>	<u>64,336,467</u>
-	-	46,166	198,355	-
-	435,641	-	-	-
1,320,000	-	-	-	1,310,000
-	-	-	-	-
3,080,036	-	-	-	1,372,532
-	-	-	-	-
-	-	465	-	-
<u>4,400,036</u>	<u>435,641</u>	<u>46,631</u>	<u>198,355</u>	<u>2,682,532</u>
-	-	-	1,310,000	-
-	-	-	1,187,187	-
-	1,307,483	-	-	-
3,160,000	-	-	-	-
461	-	-	89	-
<u>3,160,461</u>	<u>1,307,483</u>	<u>-</u>	<u>2,497,276</u>	<u>-</u>
-	-	29,500	2,202,085	-
-	195,238	-	(133,762)	-
-	<u>195,238</u>	<u>29,500</u>	<u>2,068,323</u>	<u>-</u>
<u>1,239,575</u>	<u>(676,604)</u>	<u>76,131</u>	<u>(230,598)</u>	<u>2,682,532</u>
<u>\$68,258,574</u>	<u>\$ 478,236</u>	<u>\$571,051</u>	<u>\$2,610,572</u>	<u>\$67,018,999</u>

The accompanying notes to financial statements
are an integral part of these statements.

MOREHEAD STATE UNIVERSITY

STATEMENTS OF CURRENT FUNDS REVENUES,
EXPENDITURES AND OTHER CHANGES

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	1987	
	<u>Unrestricted</u>	<u>Restricted</u>
REVENUES:		
Tuition and fees	\$ 7,667,305	\$ -
State appropriations	24,512,836	-
Governmental grants and contracts	-	5,855,909
College Work Study matching funds	-	194,404
Indirect cost reimbursement	142,557	-
Sales and services of educational activities	748,932	-
Sales and services of auxiliary enterprises	6,792,579	-
Other sources	708,249	-
Private gifts	150,000	-
Total current revenues	<u>40,722,458</u>	<u>6,050,313</u>
EXPENDITURES AND MANDATORY TRANSFERS:		
Educational and general -		
Instruction	13,548,794	1,187,525
Research	49,920	26,728
Public service	762,545	961,711
Library	1,574,664	74,453
Academic support	2,078,613	29,410
Student services	3,065,340	277,687
Institutional support	6,127,789	180,325
Operation and maintenance of plant	4,299,001	5,841
Student financial aid	<u>1,105,780</u>	<u>3,075,381</u>
Educational and general expenditures	<u>32,612,446</u>	<u>5,819,061</u>
Mandatory transfers for -		
Principal and interest	1,604,925	-
College Work Study and Loan Fund matching grants	<u>194,833</u>	<u>-</u>
	<u>1,799,758</u>	<u>-</u>
Total educational and general	<u>34,412,204</u>	<u>5,819,061</u>
Auxiliary enterprises -		
Expenditures	5,387,106	231,426
Mandatory transfers for principal and interest	<u>786,997</u>	<u>-</u>
Total auxiliary enterprises	<u>6,174,103</u>	<u>231,426</u>
Total expenditures and mandatory transfers	<u>40,586,307</u>	<u>6,050,487</u>

<u>1987</u>	<u>1986</u>
<u>Totals</u>	<u>Totals</u>
\$ 7,667,305	\$ 6,908,547
24,512,836	23,313,146
5,855,909	5,033,540
194,404	194,354
142,557	147,993
748,932	531,914
6,792,579	6,483,342
708,249	782,098
150,000	-
<u>46,772,771</u>	<u>43,394,934</u>
14,736,319	13,237,105
76,648	38,353
1,724,256	1,698,416
1,649,117	1,289,235
2,108,023	1,483,633
3,343,027	3,316,598
6,308,114	5,631,773
4,304,842	4,244,377
<u>4,181,161</u>	<u>3,281,669</u>
<u>38,431,507</u>	<u>34,221,159</u>
1,604,925	1,595,545
<u>194,833</u>	<u>194,624</u>
<u>1,799,758</u>	<u>1,790,169</u>
<u>40,231,265</u>	<u>36,011,328</u>
5,618,532	5,510,859
<u>786,997</u>	<u>636,040</u>
<u>6,405,529</u>	<u>6,146,899</u>
<u>46,636,794</u>	<u>42,158,227</u>

MOREHEAD STATE UNIVERSITY

STATEMENTS OF CURRENT FUNDS REVENUES,
EXPENDITURES AND OTHER CHANGES (CONCLUDED)

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	1987	
	<u>Unrestricted</u>	<u>Restricted</u>
OTHER TRANSFERS AND		
ADDITIONS (DEDUCTIONS):		
Transfer to Endowment Fund	\$ -	\$ -
Transfers from Plant Funds	-	-
Transfers to Plant Funds	(614,637)	-
Other deductions	<u>-</u>	<u>(7,900)</u>
Total other transfers and		
additions (deductions)	<u>(614,637)</u>	<u>(7,900)</u>
NET INCREASE (DECREASE) IN FUND BALANCES	<u><u>\$(478,486)</u></u>	<u><u>\$ (8,074)</u></u>

<u>1987</u>	<u>1986</u>
<u>Totals</u>	<u>Totals</u>
\$ -	\$ (115,400)
-	133,762
(614,637)	(195,238)
<u>(7,900)</u>	<u>-</u>
<u>(622,537)</u>	<u>(176,876)</u>
<u><u>\$ (486,560)</u></u>	<u><u>\$1,059,832</u></u>

The accompanying notes to financial statements
are an integral part of these statements.

MOREHEAD STATE UNIVERSITY

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1987 AND 1986

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting principles followed by Morehead State University and the methods of applying those principles which materially affect the University's financial statements are summarized below.

Accrual Basis

The financial statements of the University have been prepared on the accrual basis, except for depreciation accounting which is discussed below under Investment in Plant. The statement of current funds revenues, expenditures and other changes is a statement of financial activities of current funds related to the current reporting period. It does not purport to present the results of operations or the net income or loss for the period as would a statement of income or a statement of revenues and expenses.

To the extent that current funds are used to finance plant assets, the amounts so provided are accounted for as (1) expenditures, in the case of normal replacement of movable equipment and library books; (2) mandatory transfers, in the case of required provisions for debt amortization and interest and equipment renewal and replacement; and (3) as transfers of a non-mandatory nature for all other cases.

Fund Accounting

In order to ensure observance of limitations and restrictions placed on the use of the resources available to the University, the accounts of the University are maintained in accordance with the principles of "fund accounting". This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund; however, funds that have similar characteristics have been combined into fund groups in the accompanying financial statements. Accordingly, all financial transactions have been recorded and reported by fund group.

Within each fund group, fund balances restricted by outside sources are so indicated and are distinguished from unrestricted funds allocated to specific purposes by action of the governing board. Externally restricted funds may only be utilized in accordance with the purposes established by the source of such funds and are in contrast with unrestricted funds over which the governing board retains full control to use in achieving any of its institutional purposes.

Endowment funds are subject to the restrictions of gift instruments requiring in perpetuity that the principal be invested and the income only be utilized.

All gains and losses arising from the sale, collection, or other disposition of investments and other non-cash assets are accounted for in the fund which owned such assets. Ordinary income derived from investments, receivables, and the like, is accounted for in the fund owning such assets, except for income

derived from investments of endowment and similar funds, which income is accounted for in the fund to which it is restricted or, if unrestricted, as revenues in unrestricted current funds.

All other unrestricted revenue is accounted for in the unrestricted current funds. Restricted gifts, grants, appropriations, endowment income, and other restricted resources are accounted for in the appropriate restricted funds. Restricted current funds are reported as revenues and expenditures when expended for current operating purposes.

Investments

Investments are stated at cost, which does not exceed quoted market values.

Investment in Plant

Investment in plant is stated at cost at date of acquisition or fair value at date of donation in the case of gifts. In accordance with generally accepted accounting principles of colleges and universities, no provision has been made in the accompanying financial statements for depreciation on the investment in plant.

Inventories

Inventories representing approximately 60% and 57% respectively, of total inventories at June 30, 1987 and 1986 are stated at the lower of cost (first-in, first-out basis) or market. The remainder of the inventories are stated at the lower of moving-average-cost or market.

(2) BONDS PAYABLE

The following is a summary of bonds payable at June 30, 1987 and 1986:

	<u>1987</u>	<u>1986</u>
2.875 - 5.4% Housing and Dining System Bonds, Series A through J, repayable in annual installments with the final installment due on November 1, 2005	\$ 9,720,000	\$10,190,000
3 - 6.875% Consolidated Educational Building Revenue Bonds, Series B through H, repayable in annual installments with the final installment due on May 1, 2007	<u>16,580,000</u>	<u>14,270,000</u>
	<u>\$26,300,000</u>	<u>\$24,460,000</u>

In order to retire the bonds, the University is required to make deposits to sinking funds in annual amounts sufficient to meet the principal and interest payments due within the next twelve months. During 1987, the University transferred \$786,997 to the Housing and Dining System Revenue Bonds Sinking Fund and \$1,604,925 to the Consolidated Educational Building Revenue Bonds Sinking Fund for payment of current year principal and interest.

In addition, during 1986, the University transferred \$29,500 to the Housing and Dining System Bonds Repair and Maintenance Fund as required by the bond indenture. The balance in the Consolidated Educational Building Revenue Bonds Sinking Fund was greater than required by the Bond Ordinance. Therefore, the Trustee transferred \$133,762 from the Sinking Fund to Current Funds in 1986.

The bonds are collateralized by various buildings carried in the accounts at \$53,208,770. The revenues derived from student registration fees, residence hall rental fees, and net profits from food service are pledged as collateral on these bond issues.

The principal and interest repayment requirements relating to outstanding bonds payable at June 30, 1987, are as follows:

Year Ending June 30,	Repayment Requirements		
	Principal	Interest	Total
1988	\$ 1,410,000	\$ 1,270,944	\$ 2,680,944
1989	1,535,000	1,206,495	2,741,495
1990	1,590,000	1,136,333	2,726,333
1991	1,665,000	1,064,016	2,729,016
1992	1,735,000	987,688	2,722,688
1993-2007	<u>18,365,000</u>	<u>5,658,503</u>	<u>24,023,503</u>
	<u>\$26,300,000</u>	<u>\$11,323,979</u>	<u>\$37,623,979</u>

(3) PENSION PLAN

Faculty and staff members of Morehead State University are members of the Kentucky Teachers' Retirement System and the Kentucky Employees' Retirement System. Under these plans, the participants make contributions to the retirement systems which are matched as discussed below.

The Kentucky Teachers' Retirement System contributions are matched by the State of Kentucky. These matching contributions of \$1,394,636 and \$1,315,646 for the years ended June 30, 1987 and 1986, respectively, are reflected as both revenues and expenditures for financial statement purposes. In addition to the matching contributions for participant withholdings, the State provided an overmatch amounting to \$438,390 for 1987 and \$413,743 for 1986 in order to reduce the unfunded debt of the retirement system. These overmatch contributions do not accrue to participants' accounts and, accordingly, are not reflected in the financial statements.

The contributions of participants in the Kentucky Employees' Retirement System are matched by Morehead State University. The University's contributions to this plan for the years ended June 30, 1987 and 1986 were \$416,333 and \$392,999, respectively.

(4) RESTATEMENT ADJUSTMENT

In connection with an inspection and appraisal of University equipment, an independent valuation consultant in 1986 estimated the original cost of the equipment and such cost, in the aggregate, was \$724,893 in excess of carrying value reflected on the University's accounting records. The \$724,893 was attributed to unreported retirements of equipment in prior years and has been reflected as a restatement of fund balance and property balances at June 30, 1985.

(5) PRIOR YEAR RECLASSIFICATIONS

Certain reclassifications have been made to the 1986 amounts to conform to the 1987 presentation.

SUPPLEMENTAL INFORMATION

KELLEY, GALLOWAY & COMPANY

CERTIFIED PUBLIC ACCOUNTANTS

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MOREHEAD, KENTUCKY 40351
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Members of the Board of Regents and
Dr. C. Nelson Grote, President
Morehead State University
Morehead, Kentucky
and
The Commissioner of Finance
Commonwealth of Kentucky
Frankfort, Kentucky

The financial statements of the University and our auditors' report thereon are presented in the preceding section of this report. The financial information presented hereinafter for the years ended June 30, 1987 and 1986 was derived from the accounting records tested by us as part of the auditing procedures followed in our examinations of the aforementioned financial statements and, in our opinion it is fairly presented in all material respects in relation to the financial statements taken as a whole; however, it is not necessary for a fair presentation of the financial position, changes in fund balances and current funds revenues, expenditures and other changes of the University.

Kelley, Galloway & Company

September 18, 1987

MOREHEAD STATE UNIVERSITY

SCHEDULES OF CURRENT FUNDS REVENUES

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	1987	
	<u>Unrestricted</u>	<u>Restricted</u>
EDUCATIONAL AND GENERAL:		
Tuition and fees -		
Degree credit - Fall	\$ 3,312,873	\$ -
Degree credit - Spring	3,174,329	-
Degree credit - Summer and special sessions	822,922	-
Other student fees -		
Student activity and service fee	286,449	-
Music, lab and course fees	28,244	-
Extension and correspondence	42,488	-
Governmental appropriations -		
State	22,881,100	-
Other state allotment	237,100	-
Kentucky Teachers' Retirement	1,394,636	-
Governmental grants and contracts -		
Supplemental Education Opportunity Grants	-	110,587
College Work Study	-	968,487
Other State and Federal grants	-	4,971,239
Unrestricted gifts	150,000	-
Indirect cost reimbursement	142,557	-
Sales and services of educational activities	748,932	-
Other sources	708,249	-
	<u>33,929,879</u>	<u>6,050,313</u>
SALES AND SERVICES OF AUXILIARY ENTERPRISES:		
Residence halls	2,469,036	-
Married student and faculty housing	526,397	-
Food service	1,617,928	-
University store	1,440,741	-
Other sources	738,477	-
	<u>6,792,579</u>	<u>-</u>
TOTAL CURRENT FUNDS REVENUES	<u>\$40,722,458</u>	<u>\$6,050,313</u>

<u>1987</u>	<u>1986</u>
<u>Totals</u>	<u>Totals</u>
\$ 3,312,873	\$ 3,072,604
3,174,329	2,859,109
822,922	741,551
286,449	175,269
28,244	25,777
42,488	34,237
22,881,100	21,971,200
237,100	26,300
1,394,636	1,315,646
110,587	122,163
968,487	972,071
4,971,239	4,133,660
150,000	-
142,557	147,993
748,932	531,914
708,249	782,098
<u>39,980,192</u>	<u>36,911,592</u>
2,469,036	2,419,315
526,397	550,468
1,617,928	1,521,695
1,440,741	1,350,649
738,477	641,215
<u>6,792,579</u>	<u>6,483,342</u>
<u>\$46,772,771</u>	<u>\$43,394,934</u>

MOREHEAD STATE UNIVERSITY

SCHEDULES OF CURRENT FUNDS EXPENDITURES AND
MANDATORY TRANSFERS

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	1987	
	<u>Unrestricted</u>	<u>Restricted</u>
EDUCATIONAL AND GENERAL:		
Instruction -		
Personal services	\$12,590,751	\$ 757,875
Operating expenses	694,034	298,158
Capital outlay	264,009	131,492
	<u>13,548,794</u>	<u>1,187,525</u>
Research -		
Personal services	21,785	14,276
Operating expenses	17,709	12,452
Capital outlay	10,426	-
	<u>49,920</u>	<u>26,728</u>
Public service -		
Personal services	533,208	614,448
Operating expenses	211,496	330,652
Capital outlay	17,842	16,611
	<u>762,546</u>	<u>961,711</u>
Library -		
Personal services	816,325	74,453
Operating expenses	263,434	-
Capital outlay	494,904	-
	<u>1,574,663</u>	<u>74,453</u>
Academic support -		
Personal services	878,472	29,410
Operating expenses	544,607	-
Capital outlay	655,534	-
	<u>2,078,613</u>	<u>29,410</u>
Student services -		
Personal services	1,782,190	257,350
Operating expenses	1,250,277	20,337
Capital outlay	32,873	-
	<u>3,065,340</u>	<u>277,687</u>
Institutional support -		
Personal services	3,697,980	95,886
Operating expenses	1,937,789	84,439
Capital outlay	492,020	-
	<u>6,127,789</u>	<u>180,325</u>

<u>1987</u>	<u>1986</u>
<u>Totals</u>	<u>Totals</u>
\$13,348,626	\$12,249,664
992,192	771,553
395,501	215,887
<u>14,736,319</u>	<u>13,237,104</u>
36,061	13,101
30,161	21,848
10,426	3,405
<u>76,648</u>	<u>38,354</u>
1,147,656	1,156,592
542,148	497,631
34,453	44,193
<u>1,724,257</u>	<u>1,698,416</u>
890,778	836,934
263,434	103,020
494,904	349,282
<u>1,649,116</u>	<u>1,289,236</u>
907,882	905,202
544,607	505,154
655,534	73,276
<u>2,108,023</u>	<u>1,483,632</u>
2,039,540	2,040,840
1,270,614	1,217,527
32,873	58,232
<u>3,343,027</u>	<u>3,316,599</u>
3,793,866	3,555,756
2,022,228	1,762,679
492,020	313,339
<u>6,308,114</u>	<u>5,631,774</u>

MOREHEAD STATE UNIVERSITY

SCHEDULES OF CURRENT FUNDS EXPENDITURES AND
MANDATORY TRANSFERS (CONTINUED)

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	<u>1987</u>	
	<u>Unrestricted</u>	<u>Restricted</u>
EDUCATIONAL AND GENERAL (CONTINUED):		
Operation and maintenance of plant -		
Personal services	\$ 2,138,322	\$ 5,842
Operating expenses	1,703,753	-
Capital outlay	456,926	-
	<u>4,299,001</u>	<u>5,842</u>
Student financial aid -		
Personal services	-	2,346
Operating expenses	1,105,780	3,073,035
	<u>1,105,780</u>	<u>3,075,381</u>
Total educational and general expenditures -		
Operating expenses	7,728,879	3,819,073
Personal services	22,459,033	1,851,886
Capital outlay	2,424,534	148,103
	<u>32,612,446</u>	<u>5,819,061</u>
Mandatory transfers -		
Principal and interest	1,604,925	-
Loan and other matching grants	194,833	-
	<u>1,799,758</u>	<u>-</u>
TOTAL EDUCATIONAL AND GENERAL	<u>\$34,412,204</u>	<u>\$5,819,061</u>
AUXILIARY ENTERPRISES:		
Expenditures -		
Personal services	\$ 1,585,587	\$ 231,426
Operating expenses	3,650,180	-
Capital outlay	151,339	-
	<u>5,387,106</u>	<u>231,426</u>
Mandatory tranfers -		
Principal and interest	<u>786,997</u>	<u>-</u>
TOTAL AUXILIARY ENTERPRISES	<u>\$ 6,174,103</u>	<u>\$ 231,426</u>

<u>1987</u>	<u>1986</u>
<u>Totals</u>	<u>Totals</u>
\$ 2,144,164	\$ 2,077,454
1,703,753	1,766,648
<u>456,926</u>	<u>400,274</u>
4,304,843	4,244,376
2,346	-
<u>4,178,815</u>	<u>3,281,668</u>
4,181,161	3,281,668
24,310,919	22,835,543
11,547,952	9,927,728
<u>2,572,637</u>	<u>1,457,888</u>
38,431,507	34,221,159
1,604,925	1,595,545
<u>194,833</u>	<u>194,624</u>
1,799,758	1,790,169
<u>\$40,231,265</u>	<u>\$36,011,328</u>
\$ 1,817,013	\$ 1,798,030
3,650,180	3,554,534
<u>151,339</u>	<u>158,295</u>
5,618,532	5,510,859
<u>786,997</u>	<u>636,040</u>
<u>\$ 6,405,529</u>	<u>\$ 6,146,899</u>

MOREHEAD STATE UNIVERSITY

SCHEDULES OF CURRENT FUNDS EXPENDITURES AND
MANDATORY TRANSFERS (CONCLUDED)

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	1987	
	<u>Unrestricted</u>	<u>Restricted</u>
TOTAL EXPENDITURES AND		
MANDATORY TRANSFERS (CONCLUDED):		
Expenditures -		
Personal services	\$24,044,620	\$2,083,312
Operating expenses	11,379,059	3,819,073
Capital outlay	<u>2,575,873</u>	<u>148,103</u>
	<u>37,999,552</u>	<u>6,050,487</u>
 Mandatory transfers -		
Principal and interest	2,391,922	-
Loan and other matching grants	<u>194,833</u>	<u>-</u>
	<u>2,586,755</u>	<u>-</u>
 TOTAL EXPENDITURES AND		
MANDATORY TRANSFERS	<u>\$40,586,307</u>	<u>\$6,050,487</u>

<u>1987</u>	<u>1986</u>
<u>Totals</u>	<u>Totals</u>
\$26,127,932	\$24,633,573
15,198,132	13,482,262
<u>2,723,976</u>	<u>1,616,183</u>
<u>44,050,039</u>	<u>39,732,018</u>
2,391,922	2,231,585
<u>194,833</u>	<u>194,624</u>
<u>2,586,755</u>	<u>2,426,209</u>
<u>\$46,636,794</u>	<u>\$42,158,227</u>

MOREHEAD STATE UNIVERSITY

SCHEDULES OF CHANGES IN FUND BALANCES - LOAN FUNDS

FOR THE YEARS ENDED JUNE 30, 1987 AND 1986

	<u>1987</u>	
	<u>National Direct (Defense) Student Loan Fund</u>	<u>Nursing Loan Fund</u>
BALANCE, beginning of year	<u>\$3,122,151</u>	<u>\$90,255</u>
INCREASES:		
Reimbursement for cancellations	80,480	-
Interest income on loans	97,119	2,967
Miscellaneous interest income	19,481	773
Federal contributions	3,859	-
Institutional contributions	429	-
Other	4,664	140
Recovery of doubtful accounts previously written off	<u>19,080</u>	<u>-</u>
	<u>225,112</u>	<u>3,880</u>
DECREASES:		
Loan principal cancelled	44,659	1,452
Loan interest cancelled	4,793	172
Administrative and collection expenses	69,469	2,953
Provision for doubtful accounts	-	-
Other	<u>2,059</u>	<u>61</u>
	<u>120,980</u>	<u>4,638</u>
BALANCE, end of year	<u><u>\$3,226,283</u></u>	<u><u>\$89,497</u></u>

<u>1987</u>	<u>1986</u>
<u>Totals</u>	<u>Totals</u>
<u>\$3,212,406</u>	<u>\$3,296,522</u>
80,480	25,824
100,086	64,812
20,254	14,373
3,859	2,422
429	270
4,804	5,366
<u>19,080</u>	<u>-</u>
<u>228,992</u>	<u>113,067</u>
46,111	53,819
4,965	5,012
72,422	39,548
-	96,886
<u>2,120</u>	<u>1,918</u>
<u>125,618</u>	<u>197,183</u>
<u>\$3,315,780</u>	<u>\$3,212,406</u>

MOREHEAD STATE UNIVERSITY

SCHEDULE OF INVESTMENTS BY FUNDS

JUNE 30, 1987

	<u>Unrestricted Funds</u>	<u>Consolidated Educational Building Sinking Fund</u>	<u>Repair and Maintenance Reserve</u>
U.S. Treasury Note, at cost	\$ -	\$ -	\$ -
U.S. Treasury Bills, at cost	-	1,906,602	-
5.45% to 6.12% certificates of deposit	150,000	-	514,035
Other U.S. obligations, at cost	<u>-</u>	<u>-</u>	<u>91,305</u>
	<u>\$150,000</u>	<u>\$1,906,602</u>	<u>\$605,340</u>

<u>Debt Service Reserve</u>	<u>Agency Funds</u>	<u>Endowment Funds</u>
\$ -	\$ -	\$115,000
-	-	-
712,483	275,000	-
<u>264,761</u>	<u>-</u>	<u>703</u>
<u>\$977,244</u>	<u>\$275,000</u>	<u>\$115,703</u>

MOREHEAD STATE UNIVERSITY
SUMMARY SCHEDULE OF BONDS PAYABLE

JUNE 30, 1987

	<u>Original Issue</u>	<u>Outstanding June 30, 1987</u>
HOUSING AND DINING SYSTEM		
REVENUE BONDS:		
Series A	\$1,040,000	\$ 515,000
Series B	735,000	370,000
Series C	525,000	265,000
Series D	1,050,000	595,000
Series E	200,000	100,000
Series F	390,000	390,000
Series G	1,340,000	980,000
Series H	1,840,000	1,175,000
Series I	3,920,000	2,580,000
Series J	5,800,000	2,750,000
CONSOLIDATED EDUCATIONAL BUILDING		
REVENUE BONDS:		
Series B	1,400,000	450,000
Series C	1,950,000	1,035,000
Series D	5,300,000	2,745,000
Series E	4,350,000	2,110,000
Series F	4,100,000	2,270,000
Series G	6,300,000	4,810,000
Series H	3,160,000	<u>3,160,000</u>
TOTAL BONDS PAYABLE		<u><u>\$26,300,000</u></u>

MOREHEAD STATE UNIVERSITY

STATEMENT OF RECEIPTS, DISBURSEMENTS AND FUND BALANCES

SINKING FUNDS

FOR THE YEAR ENDED JUNE 30, 1987

	<u>Sinking Fund</u>	<u>Housing and Dining System Debt Service Reserve Fund</u>
FUND BALANCES, June 30, 1986	\$ <u>45,161</u>	\$ <u>962,936</u>
RECEIPTS AND OTHER ADDITIONS:		
Transferred from Housing System Revenue Fund	786,997	-
Transferred from Consolidated Educational Revenue Fund	-	-
Income from investments	3,550	66,833
Redemption of investments	238,496	2,849,931
Transfer from Debt Service Reserve Fund	37,257	-
Bond proceeds - Reserve Deposit	-	-
Increase in investments	<u>-</u>	<u>14,309</u>
	<u>1,066,300</u>	<u>2,931,073</u>
Total available funds	<u>1,111,461</u>	<u>3,894,009</u>
DISBURSEMENTS AND OTHER DEDUCTIONS:		
Redemption of bonds	470,000	-
Payment of interest	387,904	-
Purchase of investments	207,907	2,864,240
Transfer to Sinking Fund	-	37,257
Decrease in investments	36,321	-
Other	<u>-</u>	<u>-</u>
	<u>1,102,132</u>	<u>2,901,497</u>
FUND BALANCES, June 30, 1987	<u>\$ 9,329</u>	<u>\$ 992,512</u>

<u>Repair Fund</u>	<u>Consolidated Educational Building Bonds</u>	<u>Totals</u>
\$ 571,051	\$1,602,475	\$ 3,181,623
-	-	786,997
-	1,604,925	1,604,925
36,912	126,596	233,891
2,056,141	5,915,424	11,059,992
-	-	37,257
-	242,091	242,091
34,289	306,193	354,791
<u>2,127,342</u>	<u>8,195,229</u>	<u>14,319,944</u>
<u>2,698,393</u>	<u>9,797,704</u>	<u>17,501,567</u>
-	850,000	1,320,000
-	798,313	1,186,217
2,090,430	6,221,618	11,384,195
-	-	37,257
-	-	36,321
-	15	15
<u>2,090,430</u>	<u>7,869,946</u>	<u>13,964,005</u>
<u>\$ 607,963</u>	<u>\$1,927,758</u>	<u>\$ 3,537,562</u>

SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS
HOUSING AND DINING SYSTEM REVENUE BONDS

SUBSEQUENT TO JUNE 30, 1987

Year Ending June 30,	SERIES A		SERIES B		SERIES C		SERIES D	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
1988	\$ 35,000	\$ 14,925	\$ 25,000	\$ 10,278	\$ 15,000	\$ 8,047	\$ 30,000	\$ 20,300
1989	35,000	13,875	25,000	9,759	20,000	7,500	30,000	19,250
1990	35,000	12,825	25,000	8,841	20,000	6,875	30,000	18,200
1991	40,000	11,775	25,000	8,121	20,000	6,250	30,000	17,150
1992	40,000	10,500	30,000	7,331	20,000	5,625	35,000	16,013
1993-2007	330,000	38,325	240,000	27,401	170,000	21,406	440,000	80,500
TOTALS	\$515,000	\$102,225	\$370,000	\$ 71,731	\$265,000	\$ 55,703	\$595,000	\$171,413
TOTAL PRINCIPAL AND INTEREST		\$617,225		\$441,731		\$320,703		\$766,413

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SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS
HOUSING AND DINING SYSTEM REVENUE BONDS (CONTINUED)

SUBSEQUENT TO JUNE 30, 1987

Year Ending June 30,	<u>SERIES E</u>		<u>SERIES F</u>		<u>SERIES G</u>		<u>SERIES H</u>	
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
1988	\$ 5,000	\$ 3,291	\$ 20,000	\$ 12,825	\$ 50,000	\$ 33,425	\$ 50,000	\$ 43,125
1989	5,000	3,122	20,000	12,150	50,000	31,675	50,000	41,250
1990	5,000	2,953	20,000	11,475	50,000	29,925	50,000	39,375
1991	5,000	2,784	25,000	10,716	55,000	28,088	55,000	37,406
1992	5,000	2,616	25,000	9,872	55,000	26,163	55,000	35,344
1993-2007	<u>75,000</u>	<u>15,122</u>	<u>280,000</u>	<u>49,274</u>	<u>720,000</u>	<u>145,949</u>	<u>915,000</u>	<u>238,407</u>
TOTALS	<u>\$100,000</u>	<u>\$ 29,888</u>	<u>\$390,000</u>	<u>\$106,312</u>	<u>\$980,000</u>	<u>\$ 295,225</u>	<u>\$1,175,000</u>	<u>\$434,907</u>
TOTAL PRINCIPAL AND INTEREST		<u>\$129,888</u>		<u>\$496,312</u>		<u>\$1,275,225</u>		<u>\$1,609,907</u>

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SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS
HOUSING AND DINING SYSTEM REVENUE BONDS (CONCLUDED)

SUBSEQUENT TO JUNE 30, 1987

Year Ending June 30,	<u>SERIES I</u>		<u>SERIES J</u>		<u>Total Requirements</u>	
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
1988	\$ 95,000	\$ 75,975	\$ 190,000	\$ 143,370	\$ 515,000	\$ 365,561
1989	100,000	73,050	210,000	132,570	545,000	344,201
1990	105,000	69,975	215,000	121,095	555,000	321,539
1991	105,000	66,825	220,000	109,350	580,000	298,465
1992	110,000	63,600	220,000	97,470	595,000	274,534
1993-2007	<u>2,065,000</u>	<u>467,775</u>	<u>1,695,000</u>	<u>289,035</u>	<u>6,930,000</u>	<u>1,373,194</u>
TOTALS	<u>\$2,580,000</u>	<u>\$ 817,200</u>	<u>\$2,750,000</u>	<u>\$ 892,890</u>	<u>\$9,720,000</u>	<u>\$ 2,977,494</u>
TOTAL PRINCIPAL AND INTEREST		<u>\$3,397,200</u>		<u>\$3,642,890</u>		<u>\$12,697,494</u>

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SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS
CONSOLIDATED EDUCATIONAL BUILDING REVENUE BONDS

SUBSEQUENT TO JUNE 30, 1987

Year Ending June 30,	<u>SERIES B</u>		<u>SERIES C</u>		<u>SERIES D</u>		<u>SERIES E</u>	
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
1988	\$105,000	\$ 16,538	\$ 90,000	\$ 38,138	\$ 205,000	\$ 111,915	\$ 185,000	\$ 101,188
1989	110,000	12,075	95,000	34,650	210,000	103,715	200,000	92,400
1990	115,000	3,225	100,000	30,650	215,000	95,315	210,000	82,800
1991	120,000	4,200	105,000	27,094	225,000	86,715	220,000	72,720
1992	-	-	205,000	23,025	260,000	77,490	230,000	62,160
1993-2007	-	-	440,000	22,149	1,630,000	189,420	1,065,000	131,040
TOTALS	\$450,000	\$ 41,038	\$1,035,000	\$ 175,706	\$2,745,000	\$ 664,570	\$2,110,000	\$ 542,308
TOTAL PRINCIPAL AND INTEREST		\$491,038		\$1,210,706		\$3,409,570		\$2,652,308

**SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS
CONSOLIDATED EDUCATIONAL BUILDING REVENUE BONDS (CONCLUDED)**

SUBSEQUENT TO JUNE 30, 1987

Year Ending June 30,	SERIES F		SERIES G		SERIES H		Total Requirements	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
1988	\$ 150,000	\$ 126,870	\$ 160,000	\$ 305,948	\$ -	\$ 204,786	\$ 895,000	\$ 905,383
1989	150,000	118,320	170,000	296,348	55,000	204,786	990,000	862,294
1990	160,000	109,770	180,000	285,723	55,000	202,311	1,035,000	814,794
1991	165,000	100,650	195,000	274,473	55,000	199,699	1,085,000	765,551
1992	180,000	91,245	210,000	262,285	55,000	196,949	1,140,000	713,154
1993-2007	<u>1,465,000</u>	<u>316,050</u>	<u>3,895,000</u>	<u>1,557,853</u>	<u>2,940,000</u>	<u>2,068,797</u>	<u>11,435,000</u>	<u>4,285,309</u>
TOTALS	\$2,270,000	\$ 862,905	\$4,810,000	\$2,982,630	\$3,160,000	\$3,077,328	\$16,580,000	\$ 8,346,485
TOTAL PRINCIPAL AND INTEREST		\$3,132,905		\$7,792,630		\$6,237,328		\$24,926,485

MOREHEAD STATE UNIVERSITY

RECONCILIATION OF ACCOUNTS WITH DEPARTMENT OF FINANCE

JUNE 30, 1987

GENERAL FUND (01-UC00-440-01000000):

Balance per Department of Finance \$ 87,245

LESS: Items recorded by Morehead State
University as of June 30, 1987 and recorded
by the Department of Finance subsequent to
June 30, 1987

87,245

Balance per Morehead State University

\$ -

REVOLVING FUND (14-0000-440-02000000):

Balance per Department of Finance \$ 937,356

ADD: Items recorded by Department of
Finance as of June 30, 1987, and recorded
by Morehead State University subsequent to
June 30, 1987

1,556,579

LESS: Items recorded by Morehead State
University as of June 30, 1987 and recorded
by the Department of Finance subsequent to
June 30, 1987

1,712,896

Balance per Morehead State University

\$ 781,039